

TOWNSHIP OF NUTLEY, NEW JERSEY
BOARD OF COMMISSIONERS

PUBLIC MEETING)
TRANSCRIPT OF)
PROCEEDINGS:)
)

ORIGINAL

May 3rd, 2011

7:00 p.m.

2011 AUG -3 P 1:14
TOWNSHIP OF NUTLEY

BEFORE:

- Mayor Cocchiola
- Commissioner Evans
- Commissioner Petracco
- Commissioner Scarpelli
- Commissioner Tucci
- Township Clerk Rosario

Job Noe NJ343425

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**Certified
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BEFORE:

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- Commissioner Tucci
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2011 AUG -3 P 6:15
TOWNSHIP OF NUTLEY

1 MAYOR COCCHIOLA: Will everyone
2 please stand for the flag salute?
3 (Pledge of Allegiance declared)

4 MAYOR COCCHIOLA: Madam Clerk,
5 please reread the Sunshine Notice for the
6 record, pleasee

7 MADAM CLERK: Yes, Mayore Tuesday,
8 May 3rd, 2011e Pursuant to the
9 requirements of the Open Public Meeting
10 Law, Chapter 231, Public Laws, 1975,
11 notice of this meeting was published in
12 the December 2nd, 2010 issues of the
13 Nutley Sun, the Journal, the Star Ledger,
14 and the Herald Newse A copy of this
15 notice has been posted on the Nutley Town
16 Hall bulletin board, and a copy is on
17 file in the municipal clerk's officее
18 Commissioner Scarpelli?

19 COMMISSIONER SCARPELLI: Heree

20 MADAM CLERK: Commissioner Petracco
21 is absent, excused. Commissioner Evans?

22 COMMISSIONER EVANS: Heree

23 MADAM CLERK: Commissioner Tucci?

24 COMMISSIONER TUCCI: Heree

25 MADAM CLERK: Mayor Cocchiola?

1 MAYOR COCCHIOLA: Heree

2 MADAM CLERK: All present, Mayor,
3 with the exception of Commissioner
4 Petracco who is absent/excused.

5 MAYOR COCCHIOLA: Thank you and we
6 can move on to the communications and
7 correspondence receivede

8 MADAM CLERK: Yes, Mayore I have
9 three items of correspondence and
10 communication. The first one is from the
11 Nutley Family Service Bureau submitting
12 an application for a permit for a social
13 affair for an event to be held on June
14 4th, 2011. I need a motion, Mayor.

15 UNIDENTIFIED COMMISSIONER: Move it.

16 UNIDENTIFIED COMMISSIONER: Seconde

17 MADAM CLERK: Commissioner
18 Scarpelli?

19 COMMISSIONER SCARPELLI: Aye.

20 MADAM CLERK: Commissioner Evans?

21 COMMISSIONER EVANS: Aye.

22 MADAM CLERK: Commissioner Tucci?

23 COMMISSIONER TUCCI: Aye.

24 MADAM CLERK: Mayor Cocchiola?

25 MAYOR COCCHIOLA: Aye.

1 MADAM CLERK: I have two other items
2 of correspondence. They're both
3 petitions to extend their liquor license
4 premises. The first one is for Conca
5 Brothers Management, trading as the Old
6 Canal Inn, for their grand opening events
7 scheduled for Saturday, June 4th, 2011
8 with a rain date of June 11th, 2011.

9 MAYOR COCCHIOLA: I need a motion.

10 UNIDENTIFIED COMMISSIONER: Move it.

11 UNIDENTIFIED COMMISSIONER: Second.

12 MADAM CLERK: Commissioner

13 Scarpelli?

14 COMMISSIONER SCARPELLI: Aye.

15 MADAM CLERK: Commissioner Evans?

16 COMMISSIONER EVANS: Aye.

17 MADAM CLERK: Commissioner Tucci?

18 COMMISSIONER TUCCI: Aye.

19 MADAM CLERK: Mayor Cocchiola?

20 MAYOR COCCHIOLA: Aye. Can I ask
21 what -- where -- does it say what they're
22 going to do? Are they having an
23 opening -- grand opening or something?

24 MADAM CLERK: I think they're going
25 to have something small outside in the

1 fronte I mean, they're not expecting to
2 have too many people I'm not sure if
3 he's doing invitations or what have you,
4 but he wants to do something -- a little
5 something small

6 UNIDENTIFIED COMMISSIONER: He's got
7 a big parking lot there.

8 MAYOR COCCHIOLA: Okay, I vote yes.

9 MADAM CLERK: Thank you, Mayor And
10 the last one I have is from Joseph
11 Ceretto, trading as the Game Sports Bar
12 and Grill for an event to be held May
13 7th -- Saturday, May 7th, 2011 with a
14 rain date of May 14th It's for an event
15 that -- he's calling it a Cinco de Mayo

16 MAYOR COCCHIOLA: I need a motion.

17 UNIDENTIFIED COMMISSIONER: Move

18 UNIDENTIFIED COMMISSIONER: Second

19 MADAM CLERK: Commissioner

20 Scarpelli?

21 COMMISSIONER SCARPELLI: Aye.

22 MADAM CLERK: Commissioner Evans?

23 COMMISSIONER EVANS: Aye.

24 MADAM CLERK: Commissioner Tucci?

25 COMMISSIONER TUCCI: I have to

1 abstain on this one.

2 MADAM CLERK: Abstain?

3 COMMISSIONER TUCCI: Yes.

4 MADAM CLERK: Mayor Cocchiola?

5 MAYOR COCCHIOLA: Aye.

6 MADAM CLERK: Thank you, Mayore

7 That's all for communications and

8 correspondence

9 MAYOR COCCHIOLA: Thanks and we can
10 move on to the payment of billse

11 MADAM CLERK: Okay, bill list,

12 Tuesday, May 3rd, 2011:

13 Public Affairs \$28,459.48,

14 Revenue & Finance \$6,675,774.35,

15 Public Safety \$45,217.53,

16 Public Works \$78,110.53,

17 Parks & Public Property \$502,479.90,

18 Payroll as of May 13th,

19 \$685,730.04, for a grand total bill list

20 of \$8,016,771.93. And that's all for

21 bills, Mayor.

22 UNIDENTIFIED COMMISSIONER: Move the
23 bills.

24 UNIDENTIFIED COMMISSIONER: Seconde

25 MADAM CLERK: Commissioner

1 Scarpelli?

2 COMMISSIONER SCARPELLI: Aye.

3 MADAM CLERK: Commissioner Evans?

4 COMMISSIONER EVANS: Aye.

5 MADAM CLERK: Commissioner Tucci?

6 COMMISSIONER TUCCI: Aye.

7 MADAM CLERK: Mayor Cocchiola?

8 MAYOR COCCHIOLA: Aye.

9 MADAM CLERK: Thank you, Mayore

10 MAYOR COCCHIOLA: Thank youe

11 Commissioner Evans, you have an ordinance
12 for introduction, tonighte

13 COMMISSIONER EVANS: Yes, Mayore
14 Thank youe

15 MAYOR COCCHIOLA: Actually, twoe

16 COMMISSIONER EVANS: The ordinance,
17 which I'll read by title -- an ordinance
18 number 3165e

19 An ordinance to amend an ordinance
20 codified in the code of the township of
21 Nutley, Chapter 228, entitled Vehicles
22 and Traffic, particularly Article 7
23 (Special Zones and Areas), Section 29A
24 entitled Handicapped Parking to Delete
25 and Add Locations Set Forth Therein.

1 I move this ordinance be passed to a
2 second reading advertised in Nutley Sun
3 together with notice required by law and
4 that further consideration of said
5 ordinance for final passage by the board
6 of commissioners be held at its second
7 reading on June 7th, 2011e So moved.

8 UNIDENTIFIED COMMISSIONER: Seconde

9 MADAM CLERK: Commissioner

10 Scarpelli?

11 COMMISSIONER SCARPELLI: Aye.

12 MADAM CLERK: Commissioner Evans?

13 COMMISSIONER EVANS: Aye.

14 MADAM CLERK: Commissioner Tucci?

15 COMMISSIONER TUCCI: Aye.

16 MADAM CLERK: Mayor Cocchiola?

17 MAYOR COCCHIOLA: Aye.

18 COMMISSIONER EVANS: The second
19 ordinance introduction, which is a
20 ordinance to allow us to exceed the
21 municipal appropriation limit and to
22 establish a cap banke This is an
23 accounting entry -- a memo entry, it's
24 not an absolute (indiscernible), but it
25 provides that in the event of a future

e

1 need to do so, that we would have the
2 ability to do that. And, so as a local
3 authority, we have the ability to raise
4 the limit from (indiscernible) percent,
5 to a maximum of three and a half percent,
6 which is what this ordinance does

7 I move this ordinance be passed to a
8 second reading and advertised in Nutley
9 Sun together with notice required by law
10 and that further consideration of said
11 ordinance for final passage by the board
12 of commissioners be held at its second
13 reading on June 7th, 2011e So moved.

14 UNIDENTIFIED COMMISSIONER: Seconde

15 MADAM CLERK: Commissioner
16 Scarpelli?

17 COMMISSIONER SCARPELLI: Aye.

18 MADAM CLERK: Commissioner Evans?

19 COMMISSIONER EVANS: Aye.

20 MADAM CLERK: Commissioner Tucci?

21 COMMISSIONER TUCCI: Aye.

22 MADAM CLERK: Mayor Cocchiola?

23 MAYOR COCCHIOLA: Aye.

24 MAYOR COCCHIOLA: And your public
25 hearing, Commissioner Evanse

1 COMMISSIONER EVANS: Thank you,
2 Mayore Tonight, we have a ordinance
3 number 3163, which amends chapter 53~~0~~ of
4 the existing code for retail
5 establishments -- basically, expanding
6 the hours of operations limit that exists
7 in the current B2 zone to all of our --
8 our business zones~~e~~ (Indiscernible) --
9 properties affected by this, which would
10 be allowed to open at 5 a.m. and close
11 for hours of operation by 11 p.m.

12 (Indiscernible)e, for those businesses
13 that are open to serving the publice

14 MAYOR COCCHIOLA: Is there any
15 member of the public that would like to
16 be heard with respect to ordinance number
17 3163?

18 UNIDENTIFIED COMMISSIONER: Move to
19 close the public hearing?

20 UNIDENTIFIED COMMISSIONER: Seconde

21 MAYOR COCCHIOLA: Wait, before we
22 close the public hearing, I just want to
23 address the comments that I made on the
24 record to Commissioner Evans and to the
25 boarde I have requested, and I will

1 request -- I intend to vote yes on this
2 ordinance, tonight, because it was sent
3 to us by the planning board after much
4 thought and deliberation. And, I agree
5 with the spirit and the intent of the
6 ordinance and the proposale I do think,
7 however, that there are some businesses
8 that might be impacted in a negative
9 manner in that we do have some restaurant
10 establishments that do not hold liquor
11 licenses that cater parties and, you
12 know -- especially nowe It's catering
13 seasons People are having communion
14 parties and graduation parties -- that
15 may have a need to be open later than 11
16 p.m. Not -- my intent is not that they
17 would be open into the wee hours of the
18 morning, but I think consideration has to
19 be given to the fact that there are
20 businesses that cater and have parties
21 that might need to be open past 11 p.m.
22 Tomorrow night, there is a planning board
23 meetinge So, after I vote on this
24 ordinance tonight, I intend to -- and I
25 have shared my comments with them and

1 (indiscernible) I'm going to ask the
2 planning board to reconsider the 11 p.m.
3 closure and consider closing at
4 midnight -- permitting closure at
5 midnight to allow for those retail
6 establishments that may need to be open a
7 little later than 11 p.m. But, that will
8 not impact the way I vote on this
9 ordinance, because I think the
10 responsible -- the planning board has
11 active responsibility in bringing this to
12 our attentione

13 COMMISSIONER EVANS: I absolutely
14 agree, Mayor (Indiscernible) to the
15 planning board for the work that they've
16 done, and that it's absolutely, I
17 think -- (indiscernible). With that, I
18 would (indiscernible) --

19 MAYOR COCCHIOLA: We have to close
20 the public hearing, firste Now, I spoke
21 before you closed it.

22 COMMISSIONER EVANS: Close the
23 public hearinge

24 UNIDENTIFIED COMMISSIONER: Seconde

25 MADAM CLERK: Commissioner

1 Scarpelli?

2 COMMISSIONER SCARPELLI: Aye.

3 MADAM CLERK: Commissioner Evans?

4 COMMISSIONER EVANS: Aye.

5 MADAM CLERK: Commissioner Tucci?

6 COMMISSIONER TUCCI: Aye.

7 MADAM CLERK: Mayor Cocchiola?

8 MAYOR COCCHIOLA: Aye.

9 COMMISSIONER EVANS: Move the

10 ordinancee

11 UNIDENTIFIED COMMISSIONER: Second.

12 MADAM CLERK: Commissioner

13 Scarpelli?

14 COMMISSIONER SCARPELLI: Aye.

15 MADAM CLERK: Commissioner Evans?

16 COMMISSIONER EVANS: Aye.

17 MADAM CLERK: Commissioner Tucci?

18 COMMISSIONER TUCCI: Aye.

19 MADAM CLERK: Mayor Cocchiola?

20 MAYOR COCCHIOLA: Aye. Yes,

21 (indiscernible) to my comments, yes.

22 Okay, Commissioner Evans, your

23 resolutions.

24 COMMISSIONER EVANS: The first order

25 of business tonight is that -- is to

1 introduce the 2011 Municipal Budgete
2 Just a couple of things to point out that
3 I think are importante The board of
4 commissioners has worked very hard for a
5 very long timee We started this process
6 back in August recognizing that with the
7 changes in July made by the state
8 legislature to limit the growth and
9 spending and to levy the two percent,
10 that it would take a lot of time and
11 discussione (Indiscernible) for the
12 townshipe So, one, the first order of
13 business is I want to thank the
14 commissioners for (indiscernible) support
15 and cooperation -- for all that you've
16 donee The budget tonight reflects a need
17 to raise \$48,442,597.76 as our operating
18 costs for the coming yeare Of that
19 amount, we have, through our general
20 revenue -- other revenue such as state
21 aid (indiscernible) that come in. We are
22 able to offset that partially by
23 \$10,372,091e02, which leaves the
24 amount -- the net amount left to be
25 raised by taxes of \$36,698,347.74e That

1 amount represents (indiscernible) less
2 than what the (indiscernible) -- not only
3 as a governing body did we meet the --
4 respect the wishes of the state and
5 embrace it, but we've actually exceeded
6 that expectation by introducing a budget
7 that's below the (indiscernible). And
8 that takes teamwork. It takes a lot of
9 respect for one another (Indiscernible)
10 commissioners for doing thate

11 What it actually means by -- for our
12 taxpayers is that overall, there is a
13 (indiscernible) -- that translates to
14 (indiscernible), and that is comprised of
15 two things that are very importante One
16 is the -- three points of the five
17 percent actually relates to the
18 appropriation increase the governing body
19 has to manage its way throughe The
20 remaining two percent, or seventy-three
21 dollars actually (indiscernible)e The
22 important part about that is, is that
23 there was a seventy-six million dollar
24 reduction in (indiscernible) values
25 overalle That's considerably less than

1 what happened last year (indiscernible).
2 So, while we see the decline in values
3 moderating, (indiscernible). So, I think
4 that we're hopefully turning the corner
5 on those assessed values. By comparison,
6 Nutley values have held well compared to
7 (indiscernible). The nature of the
8 increase of the (indiscernible) dollars
9 relates to some very specific things.
10 One is our pension increase
11 (indiscernible).

12 (Indiscernible due to audio fading to
13 silence for extended periods of time)

14 COMMISSIONER EVANS: Our health
15 insurance went up \$130,000, and our
16 workers comp insurance went up \$133,000
17 and a net of everything else
18 (indiscernible). What that means is
19 outside of specific areas,
20 (indiscernible) worked very hard to make
21 sure the other areas which we have the
22 ability to control remained flat or
23 (indiscernible). So, while our work
24 isn't finished and we're introducing it
25 tonight, we need to look at these

1 (Indiscernible) pleased with the level of
2 effort that has been (indiscernible) and
3 importance placed in preparing
4 (indiscernible)e
5 (Indiscernible due to audio fading to
6 silence for extended periods of time)

7 COMMISSIONER EVANS: Okay, so I got
8 a little resolution I have to read as a
9 result of thate The municipal budget of
10 the township of Nutley, County of Essex,
11 for the fiscal year 2011, be it resolved
12 that the following statements of revenues
13 and appropriations shall constitute the
14 municipal budget for the year 2011e Be
15 it further resolved that said budget be
16 published in the Nutley Sun in the issue
17 of May 19th. The governing body of the
18 township of Nutley does hereby approve of
19 the following as a (indiscernible)e. So
20 movee

21 UNIDENTIFIED COMMISSIONER: Seconde

22 MADAM CLERK: Commissioner
23 Scarpelli?

24 COMMISSIONER SCARPELLI: Aye.

25 MADAM CLERK: Commissioner Evans?

1 COMMISSIONER EVANS: Aye.

2 MADAM CLERK: Commissioner Tucci?

3 COMMISSIONER TUCCI: Aye.

4 MADAM CLERK: Mayor Cocchiola?

5 MAYOR COCCHIOLA: Aye.

6 COMMISSIONER EVANS: The comment on
7 that -- the budget itself be available
8 hard copy tomorrow morning at the clerk's
9 office, and (indiscernible) before, or at
10 least no later than the end of the week
11 be available on our website.

12 UNIDENTIFIED COMMISSIONER: Mayor,
13 if I might make one more commente I just
14 like to repeat the comments that I made
15 in the backe Out of this five point
16 increase, the three points for increased
17 appropriations were, for the most part,
18 items that we do not controle All right,
19 we have the funds (indiscernible)
20 gasoline as Commissioner Evans pointed
21 out in the back, but group insurance,
22 workers comp, pension -- the pension
23 line, these are all things that we do not
24 controle So, what we needed to control
25 in our own departments, and what we

1 actually had absolute control over,
2 again, either decreased or was flat and
3 the other two points, as Commissioner
4 Evans very aptly pointed out, were from
5 decreased variablese And, I like to
6 commend the commissioner on an excellent
7 job, once againe

8 MAYOR COCCHIOLA: Thank youe I
9 agree -- and all my colleaguese I think
10 we really worked together to
11 (indiscernible) a wonderful -- or submit
12 the best budget we possibly could in this
13 environmente Thank youe

14 UNIDENTIFIED COMMISSIONER: Just to
15 add a comment, when you think about all
16 the debates over forms of government, it
17 simply is teamworke So, we have a
18 commission form of government that works
19 well right nowe (Indiscernible)

20 commissioners are paid nominal stipendse
21 (Indiscernible)e.
22 (Indiscernible due to audio fading to
23 silence for extended periods of time)

24 COMMISSIONER EVANS: (Indiscernible)
25 resolution. Whereas, N.J.S.A. 40A:4-78b

1 has authorized the Local Finance Board to
2 adopt rules that permit municipalities in
3 sound fiscal condition to assume the
4 responsibility, normally granted to the
5 Director of the Division of Local
6 Governmental Services, of conducting the
7 annual budget examination; and whereas,
8 N.J.A.C. 5:30-7 was adopted by the Local
9 Finance Board on February 11, 1997; and
10 whereas, pursuant to N.J.A.C. 5:30-7e2
11 through 7.5, the Township of Nutley has
12 been declared eligible to participate
13 in the program by the Division of Local
14 Governmental Services. The Chief
15 Financial Officer has determined that the
16 local government meets the necessary
17 conditions to participate in the program
18 for the 2011 budget year.

19 Now, therefore be it resolved by the
20 governing body of the Township of Nutley
21 that in accordance with N.J.A.C. 5:30-
22 7.6a and 7.6b and based upon the Chief
23 Financial Officer's certification, the
24 governing body has found the budget has
25 met the following requirements: One,

1 that with reference to the following
2 items, the amounts have been calculated
3 pursuant to law and appropriated as
4 such in the budget: a. payment of
5 interest and debt redemption charges,
6 deferred charges and statutory
7 expenditures, cash deficit of preceding
8 year reserve for uncollected taxes, other
9 reserves and non-disbursement items, any
10 inclusions of amounts required for school
11 purposes

12 Two, that the provisions relating to
13 limitation on increases of appropriations
14 pursuant to N.J.S.A. 40A:4-45.2 and
15 appropriations with exceptions to limits
16 on appropriations found at N.J.S.A.4-45.3
17 are fully met and complies with the CAP
18 law. Three, that the budget is in such
19 form, arrangement, and content as
20 required by the Local Budget Law and
21 N.J.A.C. 5:30-4 and 5:30-5e Four, that
22 pursuant to the Local Budget Law, all
23 estimates of revenue are reasonable,
24 accurate, and correctly stated, items of
25 appropriation are properly set forth in

1 itemization form, arrangement and
2 content, the budget will permit the
3 exercise of the comptroller function
4 within the municipality.

5 Five, the budget and associated
6 amendments have been introduced and
7 publicly advertised in accordance with
8 the relevant provisions of the Local
9 Budget Law, except that failure to meet
10 the deadlines of N.J.S.A. 40A:4-5 shall
11 not prevent such certification Six,
12 that all other applicable statutory
13 requirements have been fulfilled

14 Be it further resolved that a copy
15 of this resolution will be forwarded to
16 the Director of the Division of Local
17 Governmental Services upon adoption. So
18 move

19 UNIDENTIFIED COMMISSIONER: Second.

20 MADAM CLERK: Commissioner

21 Scarpelli?

22 COMMISSIONER SCARPELLI: Aye.

23 MADAM CLERK: Commissioner Evans?

24 COMMISSIONER EVANS: Aye.

25 MADAM CLERK: Commissioner Tucci?

1 COMMISSIONER TUCCI: Aye.

2 MADAM CLERK: Mayor Cocchiola?

3 MAYOR COCCHIOLA: Aye.

4 COMMISSIONER EVANS: Be it resolved,
5 by the Board of Commissioners of the
6 Township of Nutley, in the County of
7 Essex, State of New Jersey, that the
8 Treasurer be and she is hereby authorized
9 to refund overpayment of property taxes
10 in the amount of \$6,640.02 due to
11 successful tax court judgment for the
12 said years: Block 2900, Lot 1, for the
13 year 2009, \$3066.92; for the year 2010,
14 \$3574. So moved

15 UNIDENTIFIED COMMISSIONER: Second.

16 MADAM CLERK: Commissioner
17 Scarpelli?

18 COMMISSIONER SCARPELLI: Aye.

19 MADAM CLERK: Commissioner Evans?

20 COMMISSIONER EVANS: Aye.

21 MADAM CLERK: Commissioner Tucci?

22 COMMISSIONER TUCCI: Aye.

23 MADAM CLERK: Mayor Cocchiola?

24 MAYOR COCCHIOLA: Aye.

25 COMMISSIONER EVANS: Be it resolved,

1 by the Board of Commissioners of the
2 Township of Nutley, in the County of
3 Essex, State of New Jersey, that the
4 Treasurer be and she is hereby authorized
5 to refund overpayment of property taxes
6 in the amount of \$9,607.49 for the said
7 year: Block 4002, Lot 7, \$3617.05 for
8 the year 2011; Block 6504, Lot 16,
9 \$2105.55 for the year 2010; Block 8204,
10 Lot 27, \$1884.89 for 2011; Block 9701,
11 Lot 7, \$2000 for the year 2010e So
12 move

13 UNIDENTIFIED COMMISSIONER: Seconde

14 MADAM CLERK: Commissioner
15 Scarpelli?

16 COMMISSIONER SCARPELLI: Aye.

17 MADAM CLERK: Commissioner Evans?

18 COMMISSIONER EVANS: Aye.

19 MADAM CLERK: Commissioner Tucci?

20 COMMISSIONER TUCCI: Aye.

21 MADAM CLERK: Mayor Cocchiola?

22 MAYOR COCCHIOLA: Aye.

23 COMMISSIONER EVANS: Thank you,
24 Mayore

25 MAYOR COCCHIOLA: Thank youe

1 Commissioner Tucci?

2 COMMISSIONER TUCCI: Yes, be it
3 resolved, by the Board of Commissioners
4 of the Township of Nutley in the
5 County of Essex, New Jersey, that the
6 Township Clerk be and she is hereby
7 authorized to advertise for a request for
8 proposal for Township Forester Servicee

9 Be it further resolved, that the
10 request for proposals shall be due on
11 Thursday, June 2nd, 2011 on the third
12 floor Commission Chambers, Township Hall,
13 Kennedy Drive, at 3:00 p.m., prevailing
14 time at which time they will be publicly
15 opened and reade I move the resolution.

16 UNIDENTIFIED COMMISSIONER: Seconde

17 MADAM CLERK: Commissioner

18 Scarpelli?

19 COMMISSIONER SCARPELLI: Aye.

20 MADAM CLERK: Commissioner Evans?

21 COMMISSIONER EVANS: Aye.

22 MADAM CLERK: Commissioner Tucci?

23 COMMISSIONER TUCCI: Aye.

24 MADAM CLERK: Mayor Cocchiola?

25 MAYOR COCCHIOLA: Aye.

1 COMMISSIONER TUCCI: Whereas, the
2 Township of Nutley desires to apply for
3 and obtain a grant from the New Jersey
4 Department of Community Affairs for
5 approximately \$5,097.60 to cover the
6 expenses of implementing a Transition
7 Coordinator and four trips for our FUN
8 program, a highly designed program geared
9 towards providing recreational
10 opportunities for individuals up to age
11 twenty-two with disabilities

12 Be it therefore resolved, that the
13 Township of Nutley does hereby authorize
14 the application for such a grant, and
15 recognizes and accepts that the
16 Department may offer a lesser or greater
17 amount and therefore, upon receipt of the
18 grant agreement from the New Jersey
19 Department of Community Affairs, does
20 further authorize the execution of any
21 such grant agreement. Upon receipt of
22 the fully executed agreement from the
23 Department, does further authorize the
24 expenditure of funds pursuant to the
25 terms of the agreement between the

1 Township of Nutley and the New Jersey
2 Department of Community Affairs.

3 Be it further resolved, that the
4 persons whose names, titles and
5 signatures appear below are authorized to
6 sign the application, and that they or
7 their successors in said titles are
8 authorized to sign the agreement, and any
9 other documents necessary in connection
10 therewith. I move the resolution.

11 UNIDENTIFIED COMMISSIONER: Second.

12 MADAM CLERK: Commissioner
13 Scarpelli?

14 COMMISSIONER SCARPELLI: Aye.

15 MADAM CLERK: Commissioner Evans?

16 COMMISSIONER EVANS: Aye.

17 MADAM CLERK: Commissioner Tucci?

18 COMMISSIONER TUCCI: Aye.

19 MADAM CLERK: Mayor Cocchiola?

20 MAYOR COCCHIOLA: Aye.

21 COMMISSIONER TUCCI: That's all I
22 have, Mayore

23 MAYOR COCCHIOLA: Thank youe

24 WHEREAS National Nurses Week is

25 celebrated annually from May 6, also

1 known as National Nurses Day, through May
2 12, the birthday of Florence Nightingale,
3 the founder of modern nursing and
4 whereas, the nearly 3.1 million
5 registered nurses in the United States
6 comprise our nations largest health care
7 profession, and whereas, the depth and
8 breadth of the registered nursing
9 profession meets the different and
10 emerging health care needs of the
11 American population in a wide range of
12 settings, and whereas, the cost-
13 effective, safe and quality health care
14 services provided by registered nurses
15 will be an ever more important component
16 of the U.S. health care delivery system
17 in the futuree

18 Therefore, be it resolved that the
19 Board of Commissioners of the Township of
20 Nutley, County of Essex, State of New
21 Jersey, hereby designates the week of May
22 6th through May 12th, 2011, as Nurses
23 Week in the Township of Nutleye Be it
24 further resolved that the Board of
25 Commissioners and the citizens of the

1 Township of Nutley recognize the
2 importance of nurses and their role in
3 providing quality healthcare for the
4 publice I move the resolution.

5 UNIDENTIFIED COMMISSIONER: Seconde

6 MADAM CLERK: Commissioner

7 Scarpelli?

8 COMMISSIONER SCARPELLI: Aye.

9 MADAM CLERK: Commissioner Evans?

10 COMMISSIONER EVANS: Aye.

11 MADAM CLERK: Commissioner Tucci?

12 COMMISSIONER TUCCI: Aye.

13 MADAM CLERK: Mayor Cocchiola?

14 MAYOR COCCHIOLA: Aye. Whereas, The
15 Benevolent and Protective Order of Elks
16 has designated the first week in May, as
17 Youth Week to honor America's Junior
18 Citizens for their accomplishments, and
19 to give fitting recognition of their
20 services to the community, state and
21 nation; and whereas, Nutley Elks Lodge
22 number 1290 will sponsor an observance
23 during this week in tribute to the Junior
24 Citizens of their Community; and whereas,
25 no event could be more deserving of our

1 support and participation than one
2 dedicated to these young people who
3 represent the nation's greatest resource,
4 and who, in the years ahead, will assume
5 the responsibility for the advancement of
6 our free society, and whereas, our Youth
7 need the guidance, inspiration and
8 encouragement which we alone can give in
9 order to help develop those qualities of
10 character essential for future
11 leadership; and go forth to serve
12 America, and whereas, to achieve this
13 worthy objective we should demonstrate
14 our partnership with youth, our
15 understanding of their hopes and
16 aspirations and a sincere willingness to
17 help prepare them in every way for the
18 responsibilities and opportunities of
19 citizenship.

20 Therefore, be it resolved that the
21 Mayor and the Board of Commissioners
22 proclaim the first week in May as Youth
23 Week, and urge all department of
24 government, civic, fraternal and
25 patriotic groups, and our citizens

1 generally, to participate wholeheartedly
2 in its observance. I move the
3 resolutione

4 UNIDENTIFIED COMMISSIONER: Seconde

5 MADAM CLERK: Commissioner

6 Scarpelli?

7 COMMISSIONER SCARPELLI: Aye.

8 MADAM CLERK: Commissioner Evans?

9 COMMISSIONER EVANS: Aye.

10 MADAM CLERK: Commissioner Tucci?

11 COMMISSIONER TUCCI: Aye.

12 MADAM CLERK: Mayor Cocchiola?

13 MAYOR COCCHIOLA: Aye. WHEREAS,
14 raffle applications have been received
15 from the following organizations: The
16 Nutley Music Booster Association, License
17 Number 31-11, for an on-premise 50/50
18 cash raffle May 23rd, 2011; Saint Mary's
19 Roman Catholic Church, License Number 32-
20 11 for an on-premise Tricky Tray June 3,
21 2011; Nutley Lincoln School PTO for
22 License Number 33-11 for an on-premise
23 50/50 cash raffle June 3, 2011.

24 Whereas, the applications have been
25 reviewed and approved by the Municipal

1 Clerk and the Police Departmente
2 Therefore, be it resolved by the Board of
3 Commissioners of the Township of Nutley,
4 County of Essex, State of New Jersey that
5 the aforementioned licenses are approved
6 and the Municipal Clerk is authorized to
7 issue the licensese I move the
8 resolutione

9 UNIDENTIFIED COMMISSIONER: Second.

10 MADAM CLERK: Commissioner
11 Scarpelli?

12 COMMISSIONER SCARPELLI: Aye.

13 MADAM CLERK: Commissioner Evans?

14 COMMISSIONER EVANS: Aye.

15 MADAM CLERK: Commissioner Tucci?

16 COMMISSIONER TUCCI: Aye.

17 MADAM CLERK: Mayor Cocchiola?

18 MAYOR COCCHIOLA: Aye. That

19 concludes the regular business portion of
20 the meetinge Is there any member of the
21 public that would like to address the
22 board?

23 UNIDENTIFIED COMMISSIONER: Move to
24 adjourn.

25 UNIDENTIFIED COMMISSIONER: Second.

1 MADAM CLERK: Commissioner

2 Scarpelli?

3 COMMISSIONER SCARPELLI: Aye.

4 MADAM CLERK: Commissioner Evans?

5 COMMISSIONER EVANS: Aye.

6 MADAM CLERK: Commissioner Tucci?

7 COMMISSIONER TUCCI: Aye.

8 MADAM CLERK: Mayor Cocchiola?

9 MAYOR COCCHIOLA: Aye.

10 (End of audio)

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C E R T I F I C A T I O N

I, Michael Knighton, hereby certify that the foregoing is a true and correct transcription, to the best of my ability, of the sound recorded proceedings submitted for transcription.

I further certify that I am not employed by nor related to any party to this action.

In witness whereof, I hereby sign this date:
July 28, 2011.

Michael Knighton sd

Michael Knighton

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C E R T I F I C A T I O N

I, Michael Knighton, hereby certify that the foregoing is a true and correct transcription, to the best of my ability, of the sound recorded proceedings submitted for transcriptione

I further certify that I am not employed by nor related to any party to this action.

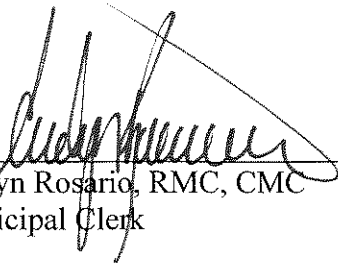
In witness whereof, I hereby sign this date:

July 28, 2011e

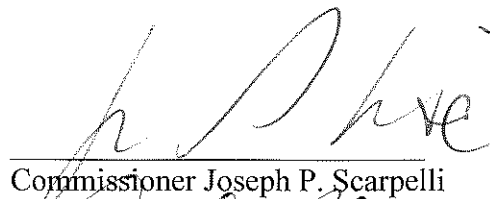
Michael Knighton sd

Michael Knighton

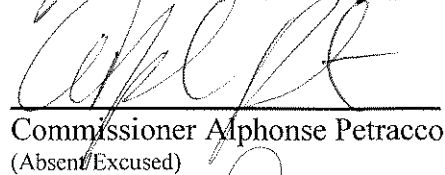
May 3, 2011 Meeting Transcription approved by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday September 6, 2011.



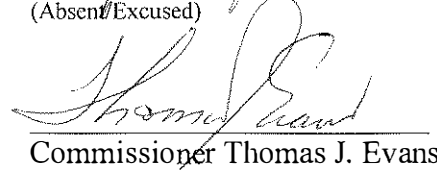
Evelyn Rosario, RMC, CMC
Municipal Clerk



Commissioner Joseph P. Scarpelli



Commissioner Alphonse Petracco
(Absent/Excused)



Commissioner Thomas J. Evans



Commissioner Mauro G. Tucci



Mayor Joanne Cocchiola

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-01632	ATLANTIC,TOMORROW OFF.	1,055.07	855.47	584.37	225.12	701.27	3,421.30
11-01160	SPS	379.67	379.66	759.34	379.67	379.66	2,278.00
11-01412	TOWNSHIP OF MONTCLAIR	9,865.77					9,865.77
11-01653	TIRE MANAGEMENT	208.50					208.50
11-01577	NO.JERSEY MEDIA GROUP	113.52					113.52
11-01643	NO.JERSEY MEDIA GROUP	9.38					9.38
11-01699	TREASURER STATE OF NJ	775.00					775.00
11-01719	NUTLEY FAMILY SERVICES	5,416.67					5,416.67
11-01187	T/MONTCLAIR	8,521.00					8,521.00
11-00340	POLAND SPRINGS	35.37					35.37
11-01680	AT & T MOBILITY	341.49					341.49
11-01170	DELGEN PRESS	298.00					298.00
11-01173	MOORE MEDICAL	620.25					620.25
11-01174	MOORE MEDICAL	219.79					219.79
11-01751	MARIE GOWOREK	150.00					150.00
11-01752	MARIE GOWOREK	150.00					150.00
11-01753	PATRICE MCMAHON DVM	100.00					100.00
11-01754	DARLENE VAN LUVENDER	50.00					50.00
11-01755	KEVIN O'BRIEN	50.00					50.00
11-01756	DR LISA STOLENBERG,DVM	100.00					100.00
11-01637	TREASURER OF SCHOOL MONEY		2,088,000.00				2,088,000.00
11-01645	T/N PAYROLL AGENCY ACCT.		28,905.87				28,905.87
11-01489	CNTY OF ESSEX NJ		4,447,160.53				4,447,160.53
11-01535	VERIZON WIRELESS		60.07	251.81			311.88
11-00089	RICHARD RENN		505.00				505.00
11-01646	US. POSTAL SERVICE		4,000.00				4,000.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-01467	MONROE SYSTEMS		108.16				108.16
11-01199	W.B. MASON		739.29				739.29
11-01211	W.B. MASON		40.40				40.40
11-01465	W.B. MASON		218.25				218.25
11-01464	W.B. MASON		252.45				252.45
11-00859	W.B. MASON		114.74				114.74
11-01424	W.B. MASON		2.98				2.98
11-00096	PIRO,ZINNA,CIFELLI,PARIS		2,622.80				2,622.80
11-01499	CDW GOVERNMENT		349.39				349.39
11-01158	CDW GOVERNMENT		655.38				655.38
11-01500	CDW GOVERNMENT		2,500.00				2,500.00
11-01569	DELL MARKETING		180.00				180.00
11-01595	JOSPEH RICCIARDI PAINTS		14.40				14.40
11-01454	GANN LAW BOOKS		102.00				102.00
11-01545	VIOLA BROTHERS		765.20				765.20
11-01472	NO.JERSEY MEDIA GROUP		21.95				21.95
11-01609	NO.JERSEY MEDIA GROUP		167.66				167.66
11-01148	MARY MCCLEAN		60.00				60.00
11-00341	POLAND SPRING		74.85				74.85
11-01681	AT & T MOBILITY		263.41				263.41
11-01682	AT & T MOBILITY		76.70				76.70
11-01430	TROPICANA HOTEL		174.00				174.00
11-01690	DONALD SELLARI		13,817.85				13,817.85
11-01691	STEPHEN & CYNTHIA TISCHIO		2,690.22				2,690.22
11-01692	SCOTT & JILL KREMER		2,468.06				2,468.06
11-01693	LOUIS & KERRY DELUCCA		2,013.30				2,013.30

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-01694	JOAN LAZAR		1,349.97				1,349.97
11-01695	MARTIN & MAUREEN COSTELLO		2,306.66				2,306.66
11-01696	J.URRIOLA & JESSICA GAFFEN		2,013.30				2,013.30
11-01137	ACCOUNTEMPS		1,069.44				1,069.44
11-01138	ACCOUNTEMPS		1,336.80				1,336.80
11-00921	ACCOUNTEMPS		1,064.00				1,064.00
11-01717	ACCOUNTEMPS		6,550.32				6,550.32
11-01179	TOWN OF KEARNY		60,374.33				60,374.33
11-01451	INTERNATIONAL CODE COUNCIL		159.50				159.50
11-01748	NEWARK POST OFFICE		190.00				190.00
11-01718	TURNOUT UNIFORMS			39.98			39.98
11-00193	NICOLETTE TOWING			12.00			12.00
11-00193	NICOLETTE TOWING			12.00			12.00
11-01388	NICOLETTE TOWING			350.00			350.00
11-01597	JOSHUA REINTIZ			200.00			200.00
11-00114	AUTO ZONE			11.18			11.18
11-01008	HEWLETT PACKARD CORP			1,225.75			1,225.75
11-01532	CABLEVISION			49.95			49.95
11-01533	CABLEVISION			53.85			53.85
11-01581	ABSOLUTE FIRE PROTECTION			793.31			793.31
11-01574	TONYS AUTO BODY			1,179.02			1,179.02
11-01384	V.E. RALPH			592.99			592.99
11-00878	V.E. RALPH			63.03			63.03
11-01661	TURNOUT UNIFORMS			244.00			244.00
11-01633	ACTION INTERPRETING			322.50			322.50
11-00309	BULLETT HOLE			418.00			418.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-01542	BULLETT HOLE			480.00			480.00
11-01505	ESSEX COUNTY COLLGE			25.00			25.00
11-01026	W.B. MASON			89.970			89.97
11-00945	W.B. MASON			16,585.050			16,585.05
11-00343	POLAND SPRINGS			38.380			38.38
11-01729	JOHN HOLLAND			158.51			158.51
11-01630	N.J. EMERGENCY VEHICLES			348.75			348.75
11-01629	STATE LINE FIRE & SAFETY			362.350			362.35
11-01442	DELGEN PRESS			105.000			105.00
11-01547	BRADLEY TIRE			1,232.49			1,232.49
11-00268	W.B. MASON			128.11			128.11
11-01055	W.B. MASON			116.81			116.81
11-01583	ATLANTIC UNIFORM			350.00			350.00
11-01582	ATLANTIC UNIFORM			349.45			349.45
11-01507	SERVPRO			125.00			125.00
11-01573	DELL MARKETING			1,035.00			1,035.00
11-00992	ACTION INTERPRETING			468.00			468.00
11-01164	ACTION INTERPRETING			412.50			412.50
11-00345	POLAND SPRINGS			23.95			23.95
11-00243	XEROX CORP			32.07			32.07
11-00206	FETTE FORD			5.42			5.42
11-00206	FETTE FORD			24.55			24.55
11-01448	GRAMCO BUSINESS COMM.			850.00			850.00
11-01110	NUTLEY PARK SHOP RITE			27.96			27.96
11-00193	NICOLETTE TOWING			75.00			75.00
11-00193	NICOLETTE TOWING			12.000			12.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-00091	CITY FIRE EQUIPMENT			312.96			312.96
11-01493	MOBILE TECH			190.65			190.65
11-01400	MOBILE TECH			380.00			380.00
11-00344	POLAND SPRINGS			29.95			29.95
11-01492	MOONEY-GENERAL PAPER			565.38			565.38
11-00105	XEROX CORP			29.70			29.70
11-01606	NATIONAL FUEL IL			12,131.60			12,131.60
11-01423	W.B. MASON			50.86			50.86
11-01165	W.B. MASON			233.49			233.49
11-01443	W.B. MASON			233.16			233.16
11-00209	NUTLEY PARK SHOP RITE			435.38			435.38
11-01660	SIGRID SPINELLI				50.00		50.00
11-00030	GRAINGER				84.22		84.22
11-01615	CITY OF NEWARK				8,121.55		8,121.55
11-00314	WARNOCK FLEET				196.26		196.26
11-01338	RECYCLE AWAY				1,083.76		1,083.76
11-00328	DELTA PRODUCTS				631.30		631.30
11-01457	PEPPEMERMINT PUPPETEERS				575.00		575.00
11-01543	STEPHANIE PONZONI				100.00		100.00
11-01367	STAPLES				172.79		172.79
11-01242	T.M FITZGERALD				2,740.00		2,740.00
11-01063	DELTA PRODUCTS				194.90		194.90
11-01065	SMITH METAL WORKS				2,761.68		2,761.68
11-01010	W.B. MASON				35.70		35.70
11-01126	VAN DINES				400.00		400.00
11-01041	CARA GRAPHICS				886.58		886.58

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
	00						
11-01324	INTERNATIONAL SALT				5,979.78		5,979.78
11-00346	POLAND SPRING				194.02		194.02
11-01590	PASSAIC VALLEY WATER COMM				37,219.02		37,219.02
11-01563	ROUTE 23 AUTO MALL				124.18		124.18
11-01563	ROUTE 23 AUTO MALL				28.20		28.20
11-01152	ROUTE 23 AUTO MALL				2,795.95		2,795.95
11-01077	ROUTE 23 AUTO MALL				876.90		876.90
11-01131	ROUTE 23 AUTO MALL				74.76		74.76
11-00045	SUPERIOR DISTRIBUTORS				187.62		187.62
11-01335	STONE IND.				3,600.00		3,600.00
11-00036	BEYER BROTHERS				192.08		192.08
11-00032	ONE CALL CONCEPTS				109.51		109.51
11-00033	RICCARDI BROTHERS				113.85		113.85
11-00044	NORTHEAST AUTO				269.52		269.52
11-00044	NORTHEAST AUTO				276.95		276.95
11-00044	NORTHEAST AUTO				360.38		360.38
11-00044	NORTHEAST AUTO				169.50		169.50
11-01624	TERRE COMPANY				235.41		235.41
11-00892	PENN-JERSEY MACH				1,414.90		1,414.90
11-01428	DAWNBRITE INC				589.00		589.00
11-01461	DELGEN PRESS				79.00		79.00
11-01241	LORCO PETROLEUM SERVICE				79.00		79.00
11-01252	ORIENTAL TRADING				435.97		435.97
11-01686	AT & T MOBILITY				879.91		879.91
11-01685	AT & T MOBILITY				293.56		293.56
11-01710	PSE & G				157.00		157.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-00046	TILCON NJ				1,391.56		1,391.56
11-00050	ROBERTS & SON				296.90		296.90
11-00035	AMERICAN & HOSE				136.00		136.00
11-01340	AMERICAN & HOSE				392.00		392.00
10-05197	W.B. MASON				195.78		195.78
11-01161	W.B. MASON				22.51		22.51
11-01513	W.B. MASON				222.48		222.48
11-01526	OMAHA STANDARD				78.80		78.80
11-01731	NJSHBP					296,739.62	296,739.62
11-01732	NJSHBP					138,828.90	138,828.90
11-01733	FLAGSHIP DENTAL PLAN					579.53	579.53
11-01663	DELTA DENTAL PLAN NJ					12,187.34	12,187.34
11-01662	DELTA DENTAL PLAN NJ					13,455.53	13,455.53
11-01405	COLONIAL CONCRETE					915.50	915.50
11-01477	DAWNBRITE INC					420.00	420.00
11-011220	DAWNBRITE INC					1,190.00	1,190.00
11-01054	RICOH CORP					72.00	72.00
11-01120	MOONEY-GENERAL PAPER					1,737.48	1,737.48
11-00825	SAFETY-KLEEN					190.34	190.34
11-01462	BERGEN REFRIGERATION					902.50	902.50
11-01238	BERGEN REFRIGERATION					2,882.00	2,882.00
11-00103	GANN LAW BOOKS					141.50	141.50
11-01452	KONE INC					366.07	366.07
11-01425	JERSEY POWER EQUIP					45.90	45.90
11-01504	STORR TRACTOR					831.54	831.54
11-01450	ZIPPOS CAR STERO					250.00	250.00

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-01445	TERRE CO					1,391.92	1,391.92
11-01481	TERRE CO					1,025.00	1,025.00
11-01239	STATE CHEMICAL SOLUTIONS					590.15	590.15
11-01030	KONEONC					666.97	666.97
11-01208	BLUE RIBBON FUEL					1,439.50	1,439.50
11-01118	BLUE RIBBON FUEL					1,097.90	1,097.90
11-01258	DELGEN PRESS					129.00	129.00
11-01475	ABADEL PEST CONTROL					150.00	150.00
11-00351	BUCKET SUPPLY					723.47	723.47
11-01215	VERMEER NORTH ATLANTIC					91.77	91.77
11-00410	ATLANTIC UNIFORM					319.90	319.90
11-00850	BARCO PRODUCT					2,237.50	2,237.50
11-01588	HOME DEPOT					26.96	26.96
11-01604	HOME DEPOT					9.12	9.12
11-00005	ATHENIA MASON					147.00	147.00
11-00005	ATHENIA MASON					53.50	53.50
11-00017	ABLE PAINT					114.32	114.32
11-00017	ABLE PAINT					84.24	84.24
11-00023	RICCIARDI BROTHERS					58.65	58.65
10-02909	AURORA ENVIRONMENTAL					5,196.00	5,196.00
11-00006	FRANKS TRUCK CENTER					282.00	282.00
11-00006	FRANKS TRUCK CENTER					14.01	14.01
11-01605	NATIONAL TERMINAL					977.42	977.42
11-01151	NATIONAL TERMINAL					3,404.11	3,404.11
11-01602	MCGRAW COMM.				o	2,320.81	2,320.81
11-00127	CABLEVISION LIGHTPATH					3,050.25	3,050.25

TOWNSHIP OF NUTLEY							
BILL LIST							
TUESDAY MAY 3, 2011							
P.O.	VENDOR	PUBLIC AFFAIRS	REVENUE & FINANCE	PUBLIC SAFETY	PUBLIC WORKS	PARKS & PUBLIC PROPERTY	TOTALS
11-00019	GRAINGER					44.64	44.64
11-00347	POLAND SPRING					17.41	17.41
11-00348	POLAND SPRING					40.36	40.36
11-00011	SUPERIOR DISTRIBUTORS					48.84	48.84
11-00022	VIOLA BROTHERS					69.31	69.31
11-00024	GRANT SUPPLIES					71.05	71.05
11-00718	CDW GOVERNMENT					808.20	808.20
11-01506	MORGAN BIRGE					1,285.04	1,285.04
11-01750	PAY PAL INC.					30.00	30.00
11-01642	ELECTRIFYING X-TREME					325.00	325.00
11-01649	MADISON GOLDENBERG					13.00	13.00
11-01650	CHARLES BINGHAM					24.00	24.00
11-01651	MIKE FERRARO					88.00	88.00
11-01652	JIM ULAKY					55.00	55.00
11-01654	MARK PERKINS					55.00	55.00
11-01482	NUTLEY PARK SHOPRITE					35.73	35.73
11-01483	NUTLEY PARK SHOPRITE					111.26	111.26
11-01191	JMAC SERVICES					265.00	265.00
11-01712	VINCENT CIALLELLA					110.00	110.00
11-01713	JOSEPH CIMO					50.00	50.00
11-01714	SAM ARAMANDO					110.00	110.00
11-01715	MIKE CORTESE					110.00	110.00
11-01720	SENIOR SERVICES CLUB					295.00	295.00
	BILL LIST DEPT TOTALS:	28,459.48	6,676,774.36	45,217.53	78,110.53	502,479.99	7,331,041.89

**TOWNSHIP OF NUTLEY
BILL LIST
May 3, 2011**

List of payroll submitted for approval by the Board of Commissioners at their regular meeting of MAY 3, 2011:

PAYROLL-REGULAR APRIL 29, 2011:

Department of Public Affairs	21,929.79
Department of Revenue & Finance	48,786.54
Department of Public Safety	402,938.13
Department of Public Works	58,084.14
Department of Parks & Public Properties	71,331.90
Department of Recreation Commission	6,613.05
Water Operations	38,576.14
Due To From General Capital	3,325 10
600 Series	2,059.20
C.E.H.A.	840.98
ACC-U-VAC	
Sub Total	654,484.97

PAYROLL-OVERTIME APRIL 29, 2011

Department of Public Affairs	0 00
Department of Revenue & Finance	239.04
Department of Public Safety	17,784.55
Department of Public Works	3,595.78
Department of Parks & Public Properties	3,340.90
Water Operations	6,284.80
600 Series	0.00
Sub Total	31,245.07

TOTAL PAYROLL: 685,730.04

GRAND TOTAL: 8,016,771.93

The Payroll list in the foregoing schedule includes amounts to be deducted for:

Federal Withholding Tax	
Social Security	100,333.01
N.J. State Tax	14,344.42
Medicare	23,525.63
Wage Execution	4,327.58
Deferred Compensation	26,227.90
Employee Disability Ins.	3,999.25

ORDINANCE NO. 3165

INTRODUCED BY COMMISSIONER THOMAS J. EVANS

INTRODUCED ON MAY 3, 2011

PUBLIC HEARING JUNE 7, 2011

ADVERTISE IN THE NUTLEY SUN ISSUE OF THURSDAY, MAY 12, 2011

ORDINANCE NO. 3165

AN ORDINANCE TO AMEND AN ORDINANCE CODIFIED IN THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 228, ENTITLED VEHICLES AND TRAFFIC, PARTICULARLY ARTICLE VII (SPECIAL ZONES AND AREAS), SECTION 29A ENTITLED HANDICAPPED PARKING, TO DELETE & ADD THE LOCATIONS SET FORTH THEREIN.

BE IT ENACTED by the Board of Commissioners of the Township of Nutley that Article VII, Section 29A of Chapter 228 of the Code of the Township of Nutley, entitled Handicapped Parking, is hereby amended to set forth the Deletion and Addition of the following locations:

Delete

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Dodd Street	West	Beginning at a point 25 feet north of the extended north curblineline of Cherry Street north for 44 feet
Hillside Avenue	East	Beginning at a point 385 feet south of High Street south for 22 feet

Add

<u>Name of Street</u>	<u>Side</u>	<u>Location</u>
Dodd Street	West	Beginning at a point 25 feet north of the extended north curblineline of Cherry Street north for 22 feet

BE IT FURTHER ENACTED that all other terms and conditions and locations in Article VII, Section 29A, Chapter 228 shall remain as heretofore set forth in the Code of the Township of Nutley, except where such a reading would not give meaning to and further the application of this amendment. In such case and in such event, the terms and conditions shall have a meaning consistent with the intent of this amendment; and

BE IT FURTHER ENACTED that the within ordinance shall become effective after passage and publication, pursuant to law.

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

ORDINANCE INTRODUCTION

ORDINANCE NO. 3165

NOTICE IS HEREBY GIVEN, that the following Ordinance was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 3rd day of May 2011 and that said Ordinance will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 7th day of June, 2011 at 7:00 p.m., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same.

**Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley**

Nutley Sun Issue/Thursday, May 12, 2011 Via E-Mail: publicnotices@northjersey.com

Post Bulletin Board

Ordinance No. 3166
Introduced by Commissioner Thomas J. Evans
Introduced on May 3, 2011
Public Hearing June 7, 2011
Advertise in the Nutley Sun Issue of Thursday, May 12, 2011

Attach To Official Minutes

ORDINANCE NO. 3166

CALENDAR YEAR 2011

“AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK”
(N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.0% unless authorized by ordinance to increase it to 3.5% over the previous year’s final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Board of Commissioners of the Township of Nutley in the County of Essex finds it advisable and necessary to increase its CY 2011 budget by up to 3.5% over the previous year’s final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Board of Commissioners hereby determines that a 1.5 % increase in the budget for said year, amounting to \$ 526,512.33 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2011 budget year, the final appropriations of Townships of Nutley shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$ 1,228,528.78, and that the CY 2011 municipal budget for the Township of Nutley be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

**Township of Nutley
Essex County
One Kennedy Drive
Nutley, New Jersey 07110**

ORDINANCE INTRODUCTION

ORDINANCE NO. 3166

NOTICE IS HEREBY GIVEN, that the following Ordinance was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 3rd day of May 2011 and that said Ordinance will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 7th day of June, 2011 at 7:00 p.m., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same.

**Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley**

Nutley Sun Issue/Thursday, May 12, 2011 Via E-Mail: publicnotices@northjersey.com

Post Bulletin Board

ORDINANCE #3163

Introduced by: Commissioner Thomas J. Evans

Introduction Date: April 7, 2011

Public Hearing Date: May 3, 2011

Advertise in the Nutley Sun Issue of Thursday, April 14, 2011

**ORDINANCE No. 3163
Chapter 538
RETAIL ESTABLISHMENTS**

538-1. Limitations on Operations in B-1, B-2, B-3, B-3A, B-4 and M-1 Zones

- A. No permitted used in B-1, B-2, B-3, B-3A, B-4 and M-1 Zones, excluding places of public assembly and public parks, playgrounds, and buildings operated by the Township for governmental purposes including education, recreation, administration and service or uses whose hours are otherwise regulated by the Township, shall conduct business between the hours of 11:00p.m. and 5:00a.m. the next day.

- B. This section shall not apply to bars, clubs, clubhouses, restaurants or any such use in a mixed use building governed by the Alcoholic Beverage Control Law, N.J.S.A. 33:1-1 et seq.

**Township of Nutley
Essex County**

One Kennedy Drive

Nutley, New Jersey 07110

FINAL ADOPTION OF ORDINANCE

ORDINANCE NO. 3163

NOTICE IS HEREBY GIVEN, that the following Ordinance was approved for final adoption by the Board of Commissioners Township of Nutley, Essex County, New Jersey at a meeting held on Tuesday, May 3, 2011.

**ORDINANCE No. 3163
Chapter 538
RETAIL ESTABLISHMENTS**

ALL "AYES" ON A ROLL CALL VOTE

Commissioner Scarpelli "AYE"

Commissioner Petracco "Absent/Excused"

Commissioner Evans "AYE"

Commissioner Tucci "AYE"

Mayor Cocchiola "AYE"

Evelyn Rosario, RMC, CMC

Municipal Clerk

Nutley Sun Issue/Thursday, May 12, 2011/Via E-Mail: publicnotices@northjersey.com

**Township of Nutley
Essex County**

**One Kennedy Drive
Nutley, New Jersey 07110**

ORDINANCE INTRODUCTION

ORDINANCE NO. 3163

NOTICE IS HEREBY GIVEN, that the following Ordinance was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 7th day of April 2011 and that said Ordinance will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 3rd day of May, 2011 at 7:00 p.m., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same.

Evelyn Rosario, RMC, CMC

Municipal Clerk

Township of Nutley

Nutley Sun Issue/Thursday, April 14, 2011 Via E-Mail: publicnotices@northjersey.com

Post Bulletin Board

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Joanne Cocchiola *Date:* May 3, 2011

Seconded by: Commissioner Mauro G. Tucci *No.* 106-11ee

National Nurses Week

WHEREAS, National Nurses Week is celebrated annually from **May 6**, also known as **National Nurses Day**, through May 12, the birthday of **Florence Nightingale**, the founder of modern nursing; and

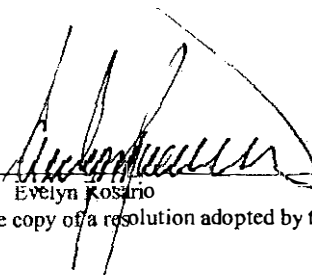
WHEREAS, The nearly 3.1 million registered nurses in the United States comprise our nation's largest health care profession, and

WHEREAS, The depth and breadth of the registered nursing profession meets the different and emerging health care needs of the American population in a wide range of settings, and

WHEREAS, The cost-effective, safe and quality health care services provided by registered nurses will be an ever more important component of the U.S. health care delivery system in the future, and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey, hereby designates the week of May 6th through May 12th, 2011, as "Nurses Week" in the Township of Nutley; and

BE IT FURTHER RESOLVED that the Board of Commissioners and the citizens of the Township of Nutley recognize the importance of nurses and their role in providing quality healthcare for the public.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing
Evelyn Rosario
is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Joanne Cocchiola 0 0 *Date:* May 3, 2011

Seconded by: Commissioner Joseph P. Scarpelli *No.* 107-11

WHEREAS, The Benevolent and Protective Order of Elks has designated the first week in May, as Youth Week to honor America's Junior Citizens for their accomplishments, and to give fitting recognition of their services to community, state and nation; and

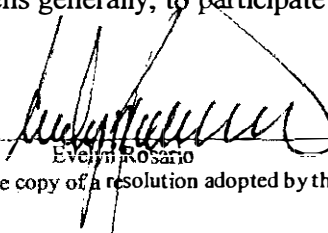
WHEREAS, Nutley Elks Lodge #1290 will sponsor an observance during this week in tribute to the Junior Citizens of their Community; and

WHEREAS, no event could be more deserving of our support and participation than one dedicated to these young people who represent the nation's greatest resource, and who, in the years ahead, will assume the responsibility for the advancement of our free society; and

WHEREAS, our Youth need the guidance, inspiration and encouragement which we alone can give in order to help develop those qualities of character essential for future leadership; and go forth to serve America; and

WHEREAS, to achieve this worthy objective we should demonstrate our partnership with Youth, our understanding of their hopes and aspirations and a sincere willingness to help prepare them in every way for the responsibilities and opportunities of citizenship:

THEREFORE, BE IT RESOLVED that The Mayor and the Board of Commissioners proclaim the first week in May as Youth Week, and urge all department of government, civic, fraternal and patriotic groups, and our citizens generally, to participate wholeheartedly in its observance.



Evelyn Rosario, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Mayor Joanne Cocchiola Date May 3, 2011


Seconded by: Commissioner Joseph P. Scarpelli No. 108-11

WHEREAS, raffle applications have been received from the following organizations; and

Nutley Music Booster Assn	License No. 31-11 On-Premise 50/50 Cash Raffle	May 23, 2011
St. Mary's RC Church	License No. 32-11 On-Premise Tricky Tray	June 3, 2011
Nutley Lincoln School PTO	License No. 33-11 On-Premise 50/50 Cash Raffle	June 3, 2011

WHEREAS, the applications have been reviewed and approved by the Municipal Clerk and the Police Department.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, County of Essex, State of New Jersey that the aforementioned licenses are approved and the Municipal Clerk is authorized to issue the licenses.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

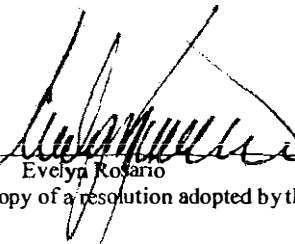
Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* May 3, 2011

Seconded by: Commissioner Mauro G. Tucci *No.* 109-11

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of property taxes in the amount of \$9,607.49 for the said year.

<u>BLOCK</u>	<u>LOT</u>	<u>ADDRESS</u>	<u>AMOUNTe- YEAR</u>
4002	7	217 Highfield Avenue	\$3617.05e- 2011
6504	16	9 Wayne Place	\$2105.55e- 2010
8204	27	12 Corsay Road	\$1884.89 – 2011
9701	7	65 River Road	\$2000.00 – 2010

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011 at _____.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

**BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY**

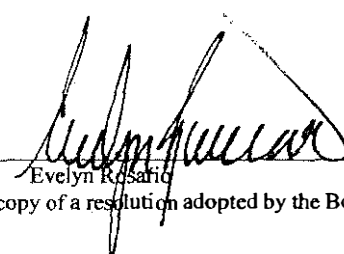
Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* May 3, 2011

Seconded by: Commissioner Mauro G. Tucci *No.* 110-11

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, in the County of Essex, State of New Jersey, that the Treasurer be and she is hereby authorized to refund overpayment of property taxes in the amount of \$6,640.92 due to successful Tax Court Judgment for the said years.

<u>BLOCK</u>	<u>LOT</u>	<u>ADDRESS</u>	<u>AMOUNT – YEAR</u>
2900	1	185 High Street	\$3066.92 – 2009 \$3574.00 – 2010

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May, 3 2011.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

**BOARD OF COMMISSIONERS
Township of Nutley, New Jersey**

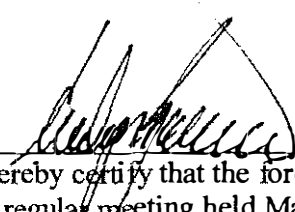
Resolution

Introduced by: Commissioner Mauro G. Tucci Date: May 3, 2011.

Seconded by: Commissioner Thomas J. Evans No. 111-11

BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley in the County of Essex, New Jersey, that the Township Clerk be and she is hereby authorized to advertise for a request for proposal for Township Forester Service”.

BE IT FURTHER RESOLVED, that the request for proposals shall be due on THURSDAY, JUNE 2, 2011 in the 3rd Floor Commission Chambers, Township Hall, Kennedy Drive, at 3:00 PM prevailing time at which time they will be publicly opened and read.

 _____, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X		X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>		X			

Introduced by Commissioner Thomas J. Evans
Seconded by Commissioner Mauro G. Tucci

Roll Call:

Scarpelli "Aye"
Petracco "Absent/Excused"
Evans "Aye"
Tucci "Aye"
Cocchiola "Aye"

RESOLUTION NO. 112-11

Introduced on May 3, 2011

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Nutley _____, County of _____ Essex _____ for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the _____ The Nutley Sun _____ in the issue of _____ May 19th _____

The Governing Body of the _____ Township _____ of _____ Nutley _____ does hereby approve the following as the Budget for the year 2011.

RECORDED VOTE
(insert last name)

Ayes
Scarpelli
Evans
Tucci
Cocchiola

Nays

Abstained

Absent
Petracco

Notice is hereby given that the Budget and the Tax Resolution was approved by the _____ Governing Body _____ of the _____ Township _____

of _____ Nutley _____, County of _____ Essex _____, on _____ May 3rd _____, 2011

A Hearing on the Budget and Tax Resolution will be held at the _____ Municipal Building _____, on _____ June 7th _____, 2011 at

_____ 7:00 _____ o'clock

_____ (P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2011

may be presented by taxpayers or other interested persons.

**BOARD OF COMMISSIONERS
Township of Nutley, New Jersey**

Resolution

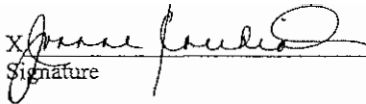
Introduced by: Commissioner Mauro G. Tucci Date: May 3, 2011 r r

Seconded by: Commissioner Thomas J. Evans No. 113-11

WHEREAS, the Township of Nutley desires to apply for and obtain a grant from the New Jersey Department of Community Affairs for approximately \$5,097.60 to cover the expenses of implementing a Transition Coordinator and four (4) trips for our FUN program; a highly designed program geared towards providing recreational opportunities for individuals up to age 22 with disabilities.

BE IT THEREFORE RESOLVED, that the Township of Nutley does hereby authorize the application for such a grant, and recognizes and accepts that the Department may offer a lesser or greater amount and therefore, upon receipt of the grant agreement from the New Jersey Department of Community Affairs, does further authorize the execution of any such grant agreement. Upon receipt of the fully executed agreement from the Department, does further authorize the expenditure of funds pursuant to the terms of the agreement between the Township of Nutley and the New Jersey Department of Community Affairs.


BE IT FURTHER RESOLVED, that the persons whose names, titles and signatures appear below are authorized to sign the application, and that they or their successors in said titles are authorized to sign the agreement, and any other documents necessary in connection therewith;


x 
Signature

Joanne Cocchiola
Print Name

Mayor
Title

I, Evelyn Rosario, the Clerk for the Township of Nutley hereby certify that at a meeting of the Board of Commissioners held on May 3, 2011 the above resolution was duly adopted.


Signature and Seal

, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	x		x	x	x
No					
Not Voting					
Absent/Excused		x			

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Thomas J. Evans Date: May 3, 2011

Seconded by: Commissioner Mauro G. Tucci No. 114-11

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

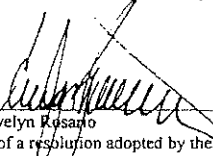
WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the Township of Nutley has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the local government meets the necessary conditions to participate in the program for the 2011 budget year.

NOW THEREFORE BE IT RESOLVED by the governing body of the Township of Nutley that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes.
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A.4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth
 - c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.
6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held May 3, 2011.

Record of Vote	Commissioner Scarpetti	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X		X	X	X
No					
Not Voting					
Absent/Excused		X			

2011 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2011 BUDGET)

ORIGINAL

MUNICIPALITY: Township of Nutley

COUNTY: Essex

<u>Joanne Cocchiola</u>	<u>5/8/2012</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Tom Evans</u>	<u>5/8/2012</u>
<u>Alphonse Petracco</u>	<u>5/8/2012</u>
<u>Joseph Scarpelli</u>	<u>5/8/2012</u>
<u>Mauro G. Tucci</u>	<u>5/8/2012</u>

Municipal Officials	
<u>Evelyn Rosario Garcia</u>	<u>9/13/04</u>
Municipal Clerk	Date of Orig. Appt.
<u>Jodi De Malo</u>	<u>C-1268</u>
Tax Collector	Cert. No.
<u>Rosemary Costa</u>	<u>T-8071</u>
Chief Financial Officer	Cert. No.
<u>Raymond Sarinelli</u>	<u>0-0483-11-83</u>
Registered Municipal Accountant	Cert. No.
<u>Kevin P. Harkins</u>	<u>383</u>
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality

Township of Nutley
One Kennedy Drive
Nutley, NJ 07110
Phone #: (973) 284-4951
Fax#: (973) 284-4901

Please attach this to your 2011 Budget and Mail to:

Director
 Division of Local Government Services
 Department of Community Affairs
 P.O. BOX 803
 Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing:	_____

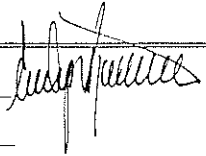
**2011
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township of Nutley, County of Essex for the Fiscal Year 2011

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

3rd day of May, 2011
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

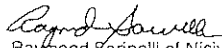
Certified by me, this 3rd day of May, 2011



Evelyn Rosario Garcia
Clerk
One Kennedy Drive
Address
Nutley, NJ 07110
Address
(973) 284-4951
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of May, 2011

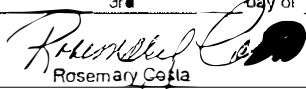


Raymond Sarinelli of Nisivoocia LLP
Registered Municipal Accountant
Mount Arlington, NJ 07856-1320
Address

200 Valley Road, Suite 300
Address
(973) 328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S140A:4-1 et seq.

Certified by me, this 3rd day of May, 2011



Rosemary Cella
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2011 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2011 By: _____</p>

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Nutley, County of Essex for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the The Nutley Sun in the issue of May 19th

The Governing Body of the Township of Nutley does hereby approve the following as the Budget for the year 2011.

RECORDED VOTE			Abstained
(Insert last name)	Ayes	Nays	
	Scarpelli		
	Evans		Absent
	Tucci		Petracco
	Cocchiola		

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township of Nutley, County of Essex, on May 3rd, 2011

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on June 7th, 2011 at

7:00 o'clock [Redacted] (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 (Cross out one)

may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations Fore (Reference to Item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}	37,231,492.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}	7,125,720.52
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,125,720.52
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated <u>96.19%</u> Percent of Tax Collections	4,085,385.24
4. Total General Appropriations (Item 9, Sheet 29)	48,442,597.76
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,372,091.02
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	36,698,347.74
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,372,159.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	47,045,050.70	4,141,700.00		
Budget Appropriations Added by N.J.S.A. 40A:4-83				
Budget Appropriations Added by N.J.S.A. 40A:4-87	27,213.44			
Emergency Appropriations				
Total Appropriations	47,072,264.14	4,141,700.00		
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	43,947,562.17	3,846,711.48		
Reserved	3,114,987.95	294,228.52		
Unexpended Balances Cancelled	9,714.02	760.00		
Total Expenditures and Unexpended Balances Cancelled	47,072,264.14	4,141,700.00		
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 2010 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual Services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2011 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Evelyn Rosario Garcia at (973) 284-4951.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2% increase over the previous year's local tax levy with certain allowable adjustments.

Group Insurance Plan For Employees:	
Total Estimated Cost	\$5,945,932
Less Applied Employee Contributions	(174,744)
Net Budgeted Expenses	\$5,771,188
Amount of Budgeted Group Insurance Plan For Employees:	
Inside "CAP" Appropriation	\$5,725,510
Outside "CAP" Appropriation	45,678
Total Amount Budgeted	\$5,771,188

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2011 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	<u>2011 (Estimate)</u>		<u>2010 (Actual)</u>	
	<u>Amount</u>	<u>Tax</u>	<u>Amount</u>	<u>Tax</u>
		<u>Rate</u>		<u>Rate</u>
Local Taxes	\$36,698,347.74	\$1.002	\$36,868,382.79	\$0.986
Library Taxes	\$1,372,159.00	0.037		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

III. Appropriation "CAPS"

The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Commission.

Cap Calculation

Total Appropriations for 2010	\$ 47,045,050.70
Cap Base Adjustment - PFRS	425,719.51
Cap Base Adjustment - PERS	66,521.95
	<hr/>
	47,537,292.16
Total Exceptions	<hr/>
	12,436,470.00
Amount on which 3.5% Cap is applied	35,100,822.16
CAP (3.5%)	<hr/>
	1,228,528.78
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3	<hr/>
	36,329,350.94
Modifications:	
CAP Bank - 2009	675,351.28
CAP Bank - 2010	1,188,991.76
Assessed Value of New Construction at 2010 Local Tax Rate	
(\$15,237,800.00 X 0.986 per hundred)	<hr/>
	150,245.00
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	<hr/>
	\$ 38,343,938.98

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT_n (Continued)

ESTIMATED 2011 2% TAX LEVY CAP CALCULATION

<u>III. Tax Levy "CAPS"</u>	Levy "Cap" Calculation	
N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation" for 2011 is calculated as follows: The Township's Tax Levy CAP for 2011 is calculated as follows:	Prior Year Amount to be Raised by Taxation for Municipal Purpose	\$ 36,868,383
	Less: Prior Year Deferred Charges to Future Taxation Unfunded	(169,829)
	Less: Changes in Service Provider: Transfer of Service/ Function	(1,372,159)
	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	35,326,395
	Plus: 2% Cap Increase	706,528
	Adjusted Tax Levy Prior to Exclusions	36,032,923
	Exclusions:	
	Allowable Increase in health care costs	\$ 155,784
	Allowable Pension Increase	671,548
	Allowable Debt Service and Capital Lease Increase	46,374
	Deferred Charges to Future Taxation Unfunded	200,000
	Current Year Deferred Charges: Emergencies	20,000
	Total Exclusions	1,093,706
	Less: Canceled Unexpended Exclusions	(9,714)
	Adjusted Tax Levy	37,106,915
	Additions:	
	New Ratables Adjustment to Levy	150,245
	Maximum Allowable Amount to be Raised by Taxation	\$ 37,257,160
	Amount to be Raised by Taxation for Municipal Purposes	\$ 36,698,348

Sheet 3b-1a

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENTe (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Affairs	288.65	63,257.78		X	
Revenue and Finance	331.50	68,793.22		X	
Public Safety - Non Union	826.04	180,895.21		X	
Public Safety - Police	1,769.26	544,300.98	X		
Public Safetye Fire	4,627.95	765,213.87	X		
Public Works	429.00	92,266.09	X	X	
Parks and Public Property	924.50	212,530.92	X	X	
Subtotal	9,196.90	1,927,258.07			
Water	427.00	89,252.05	X	X	
Totals		\$ 2,016,510.12			
Total Funds Reserved as of end of 2010:		\$ 352,898.20			
Total Funds Appropriated in 2011:		\$ 100.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	3,900,000.00	3,800,000.00	3,800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,900,000.00	3,800,000.00	3,800,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Alcoholic Beverages	08-103	30,000.00	27,000.00	34,105.08
Other	08-104	20,000.00	18,000.00	21,081.00
Fees and Permits	08-105	190,000.00	125,000.00	265,463.20
Fines and Costs:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Municipal Court	08-100	390,000.00	370,000.00	411,842.88
Interest and Costs on Taxes	08-102	185,000.00	200,000.00	188,352.76
Parking Meters	08-101	300,000.00	276,000.00	320,498.50
Interest on Investments and Deposits	08-103	35,000.00	46,000.00	35,746.21
Fees - Immunization Program	08-104	25,000.00	16,000.00	28,128.44
Landscapers Leaf Removal Licenses	08-105	2,800.00	2,600.00	2,890.00
Landscapers Leaf Removal Dumping Tickets	08-106	20,000.00	20,000.00	21,150.00
Tree Removal Permit	08-117	3,000.00	3,000.00	3,200.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08	1,200,800.00	1,103,600.00	1,332,538.07

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	395,434.00	446,823.00	446,823.00
Energy Receipts Tax	09-202	2,252,196.00	2,200,807.00	2,200,807.00
Total Section B: State Aid Without Offsetting Appropriations	09	2,647,630.00	2,647,630.00	2,647,630.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Uniform Construction Code Fees	08-160	350,000.00	350,000.00	440,456.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	350,000.00	350,000.00	440,456.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Public Health Priority Funding	10-785		12,592.00	6,296.00
Drunk Driving Enforcement Fund	10-745		10,985.20	10,985.20
Clean Communities Program	10-770	27,880.00	40,408.24	40,408.24
NJ Shares Program	10-728	5,000.00	10,000.00	5,000.00
Safe and Secure Communities Grant	10-704	54,790.00	60,000.00	
Senior Citizens' Health Project Grant	10-708	5,400.00	5,400.00	4,050.00
County of Essex Municipal Alliance Grant	10-709	21,750.00	21,750.00	7,166.65
Community Environmental Health Act	10-710	150,000.00	106,286.00	79,675.00
Body Armor Replacement Fund	10-712	4,322.02	3,700.00	3,700.00
Occupant Protection Program - Click It or Ticket	10-734		4,000.00	3,800.00
Recycling Tonnage Grant	10-737		29,585.64	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Sewer Maintenance Fees:				
Due from Town of Belleville	08-162	8,885.00	9,044.00	
Due from City of Clifton	08-163	2,402.00	2,402.00	
Due from Town of Bloomfield	08-165	58,674.00	59,786.00	
Due from Regency Condominiums	08-166	7,288.00	7,350.00	
Payment in Lieu of Taxes - Senior Citizen Housing	08-168	107,844.00	107,844.00	107,849.28
Passaic Valley Sewer Charges - User Charges	08-169	13,198.00	14,142.00	12,745.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
Summary of Revenues	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,900,000.00	3,800,000.00	3,800,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section A: Local Revenues	08	1,200,800.00	1,103,600.00	1,332,538.07
Total Section B: State Aid Without Offsetting Appropriations	09	2,647,630.00	2,647,630.00	2,647,630.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	350,000.00	350,000.00	440,456.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Muni. Service Agreements	11	15,000.00	15,666.00	10,718.75
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	08			
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	10, 12	279,142.02	441,368.35	272,210.35
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items	08	979,519.00	945,617.00	816,524.62
Total Miscellaneous Revenues	40004-00	5,472,091.02	5,503,881.35	5,520,078.79
4. Receipts from Delinquent Taxes	15-499	1,000,000.00	900,000.00	1,893,045.17
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	10,372,091.02	10,203,881.35	11,213,123.96
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxxx			
a) Local Tax for Municipal Purposes	07-190	36,698,347.74	36,868,382.79	38,740,542.66
b) Addition to Local School District Tax	07-191			
c) Minimum Library Tax	07-192	1,372,159.00		
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	38,070,506.74	36,868,382.79	38,740,542.66
7. Total General Revenues	40000-00	48,442,597.76	47,072,264.14	49,953,666.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS:							
Mayor and Director of Public Affairs:							
Salaries & Wages	20-110-1	2,700.00	2,700.00		2,700.00	2,700.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	500.00	500.00
Administration of Public Assistance:							
Salaries & Wages	27-345-1		7,800.00		7,800.00	7,800.00	
Other Expenses	27-345-2		100.00		100.00		100.00
Department of Health - Local Health Agency:							
Salaries & Wages	27-330-1	425,000.00	430,000.00		430,000.00	400,922.20	29,077.80
Other Expenses	27-330-2	90,950.00	87,900.00		147,900.00	121,403.22	26,496.78
Air Pollution Control - Contractual	27-335-2	6,500.00	6,500.00		6,500.00	6,181.00	319.00
Animal Regulation:							
Other Expenses	27-340-2	29,000.00	28,000.00		28,000.00	20,467.41	7,532.59
Consumer Protection:							
Salaries & Wages	25-282-1	4,000.00	4,000.00		4,000.00	4,000.00	
Other Expenses	25-282-2						
Immunization Program:							
Other Expenses	27-330-2	12,000.00	12,000.00		12,000.00	8,446.63	3,553.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF PUBLIC AFFAIRS (Continued):							
Mental Health Program - Contractual	27-330-2	10,000.00	10,000.00		10,000.00	10,000.00	
Garbage and Trash Removal - Contractual	26-305-2	2,437,793.00	2,487,793.00		2,415,793.00	2,071,843.63	343,949.37
Services of Nutley Family Service Bureau - Contractual	27-330-2	65,000.00	65,000.00		65,000.00	65,000.00	
Aid to Occupational Center, Orange, NJ - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to NJ Association for Retarded Children - Contractual	27-330-2	1,000.00	1,000.00		1,000.00	1,000.00	
Aid to Red Cross - Contractual	27-330-2	15,000.00	15,000.00		15,000.00	15,000.00	
Women's History Month:							
Other Expenses	27-330-2	500.00	500.00		500.00	500.00	
Go Green Initiative:							
Other Expenses	27-331-2	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS (Continued)							
Municipal Prosecutor:							
Salaries and Wages	25-275-1	57,304.00	54,000.00		54,000.00	53,999.92	0.08
Other Expenses	25-275-2	100.00	100.00		100.00	79.18	20.82
Board of Adjustment:							
Salaries and Wages	21-185-1	23,877.00	22,500.00		22,500.00	22,499.88	0.12
Other Expenses	21-185-2	9,700.00	10,500.00		10,500.00	1,990.21	8,509.79
Planning Board:							
Salaries and Wages	21-180-1	23,877.00	22,500.00		22,500.00	22,499.88	0.12
Other Expenses	21-180-2	11,650.00	11,600.00		11,600.00	11,408.82	191.18
Rent Leveling Board:							
Salaries and Wages	21-180-1	6,630.00	5,500.00		5,500.00	5,500.00	
Other Expenses	21-180-2	2,300.00	1,800.00		3,800.00	1,845.42	1,954.58
Township Attorney:							
Salaries and Wages	20-155-1	57,304.00	54,000.00		54,000.00	53,999.92	0.08
Other Expenses	20-155-2	75,300.00	75,300.00		105,000.00	95,696.60	9,303.40
Celebration of Public Events	30-420-2	30,000.00	30,000.00		30,000.00	23,163.23	6,836.77
Total Department of Public Affairs		3,399,585.00	3,448,193.00		3,467,893.00	3,029,447.15	438,445.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
DEPARTMENT OF REVENUE AND FINANCE:							
Director of Revenue and Finance:							
Salaries & Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	452.90	547.10
Assessment of Taxes:							
Salaries & Wages	20-150-1	195,000.00	195,000.00		195,000.00	171,896.48	23,103.52
Other Expenses	20-150-2	111,200.00	110,000.00		110,000.00	89,158.03	20,841.97
Collection of Taxes:							
Salaries & Wages	20-145-1	201,000.00	195,000.00		195,000.00	187,882.40	7,117.60
Other Expenses	20-145-2	34,900.00	25,000.00		25,000.00	24,912.33	87.67
Treasurer's Office:							
Salaries & Wages	20-130-1	373,000.00	330,000.00		330,000.00	297,024.34	32,975.66
Other Expenses	20-180-2	46,500.00	80,000.00		80,000.00	79,930.94	69.06
Settlement	20-130-2	60,000.00	67,000.00		67,000.00	66,467.20	532.80
Grant Writer	20-130-2	40,000.00	40,000.00		40,000.00	36,663.00	3,337.00
HLR Agreement	20-130-2	50,000.00	50,000.00		50,000.00	50,000.00	
Township Clerk's Office:							
Salaries & Wages	20-120-1	130,500.00	114,000.00		114,000.00	110,291.24	3,708.76
Other Expenses	20-120-2	42,500.00	50,000.00		50,000.00	27,448.62	22,551.38
Information Services:							
Salaries & Wages	20-140-1	156,000.00	131,000.00		131,000.00	120,423.73	10,576.27
Other Expenses	20-140-2	50,000.00					
Administration of Township Ordinances:							
Salaries and Wages	22-200-1	235,000.00	235,000.00		235,000.00	219,520.33	15,479.67
Other Expenses	22-200-2	10,000.00	10,000.00		10,000.00	9,977.35	22.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations- within "CAPS"--(continued)	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency1 Appropriatione	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE AND FINANCE (continued):							
Stationary and Printing:							
Other Expenses	20-130-2	89,000.00	85,000.00		85,000.00	76,400.81	8,599.19
Annual Audit:							
Other Expenses - Regular	20-135-2	81,600.00	80,000.00		80,000.00	80,000.00	
Printing and Legal Advertising:							
Other Expenses	20-130-2	13,000.00	13,000.00		13,000.00	7,475.59	5,524.41
NJEIT Administration Fee- Other Expenses	20-130-2	6,000.00	6,000.00		6,000.00	5,340.00	660.00
Total Department of Revenue and Finance		1,928,450.00	1,819,250.00		1,819,250.00	1,663,515.29	155,734.71
DEPARTMENT OF PUBLIC SAFETY:							
Director of Public Safety:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	1,000.00	
Municipal Court:							
Salaries & Wages	43-490-1	293,444.00	312,243.00		312,243.00	309,666.40	2,576.60
Other Expenses	43-490-2	36,000.00	36,000.00		36,000.00	27,595.11	8,404.89
E-Ticketing - Other Expenses	43-490-3	45,000.00					
Public Defender:							
Salaries & Wages	43-495-1	14,000.00	13,520.00		13,320.00	10,615.42	2,704.58
Other Expenses	43-495-2	300.00	100.00		300.00	200.00	100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS1--(continued)	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY- (continued):							
Police:							
Salaries and Wages	25-240-1	8,244,681.00	8,267,284.00		8,147,584.00	7,398,254.91	749,329.09
Other Expenses	25-240-2	300,000.00	300,000.00		300,000.00	279,223.26	20,776.74
Clothing Allowance	25-240-2	120,000.00	120,000.00		120,000.00	117,458.37	2,541.63
Purchase of Police Cars	25-240-2	70,000.00	70,000.00		120,000.00	109,235.92	10,764.08
First Aid Organization:							
Other Expenses	25-260-2	104,000.00	104,000.00		104,000.00	103,210.43	789.57
Office of Emergency Management:							
Salaries and Wages	25-252-1	44,923.00	42,228.00		42,228.00	42,228.00	
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	2,984.88	7,015.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
(A) Operations- within "CAPS"--(continued)	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY (continued):							
Uniform Fire Safety Code:							
Fire:							
Salaries and Wages	25-265-1	21,204.00	21,176.00		21,176.00	21,176.00	
Fire:							
Salaries and Wages	25-265-1	3,687,368.00	3,493,408.00		3,493,408.00	3,316,017.16	177,390.84
Other Expenses	25-265-2	150,000.00	99,500.00		99,500.00	83,937.89	15,562.11
Clothing Allowance	25-265-2	58,000.00	58,000.00		58,000.00	50,498.56	7,501.44
Reserve for Accrued Sick and Vacation Pay	25-240-1	100.00	100.00		100.00		100.00
Hazardous Materials:							
Other Expenses - Stipend	25-265-2	2,500.00	2,500.00		2,500.00	350.00	2,150.00
Total Department of Public Safety							
		13,204,770.00	12,953,309.00		12,883,609.00	11,875,902.31	1,007,706.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
(A) Operations- within "CAPS"--(continued)		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS:							
Director of Public Works:							
Salaries and Wages	21-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	21-110-2	1,000.00	1,000.00		1,000.00	558.95	441.05
Engineering Services and Cost:							
Salaries and Wages	20-135-1	127,000.00	121,000.00		121,000.00	111,924.10	9,075.90
Other Expenses	20-162-2	192,900.00	192,900.00		192,900.00	145,459.51	47,440.49
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	700,000.00	710,000.00		695,000.00	641,148.75	53,851.25
Other Expenses	26-290-2	136,300.00	136,200.00		151,200.00	142,743.63	8,456.37
Snow Removal:							
Salaries and Wages	26-290-1	57,000.00	57,000.00		57,000.00	43,863.65	13,136.35
Other Expenses	26-290-2	78,100.00	78,100.00		78,100.00	68,295.37	9,804.63
Traffic Maintenance:							
Salaries and Wages	26-290-1	98,000.00	119,500.00		119,500.00	109,020.73	10,479.27
Other Expenses	26-290-2	16,100.00	16,100.00		16,100.00	13,153.80	2,946.20
Weed and Leaf Removal							
Salaries and Wages	26-305-1	10,000.00	10,000.00		10,000.00	6,498.11	3,501.89
Other Expenses	26-305-2	500.00	500.00		500.00		500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PUBLIC WORKS (continued):							
Sewer System:							
Salaries and Wages	31-455-1	62,000.00	78,000.00		48,000.00	33,545.77	14,454.23
Other Expenses	31-455-2	28,500.00	28,500.00		58,500.00	28,500.27	29,999.73
Parking Lot and Meter Maintenance:							
Salaries and Wages	26-290-1	167,500.00	178,000.00		178,000.00	154,277.96	23,722.04
Other Expenses	26-290-2	27,600.00	27,200.00		27,200.00	24,553.10	2,646.90
Emergency Hire:							
Salaries and Wages	26-290-1	1,500.00	1,500.00		1,500.00		1,500.00
Leaf Removal:							
Other Expenses- Tipping Fees	32-465-2	63,000.00	63,000.00		63,000.00	61,538.00	1,462.00
Other Expenses- Landscapers	32-465-2	25,000.00	25,000.00		25,000.00	25,000.00	
Recycling:							
Salaries and Wages	26-305-1	651,000.00	617,000.00		617,000.00	585,462.37	31,537.63
Other Expenses	26-305-2	24,120.00	23,620.00		23,620.00	11,374.19	12,245.81
Total Department of Public Works		2,469,370.00	2,486,370.00		2,486,370.00	2,209,168.26	277,201.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Section D: Director of Local Government Services - Shared Muni. Service Agreement							
(A) Operations- within "CAPS"--(continued)							
DEPARTMENT OF PARKS AND PUBLIC PROPERTY:							
Director of Parks and Public Property:							
Salaries and Wages	20-110-1	2,250.00	2,250.00		2,250.00	2,250.00	
Other Expenses	20-110-2	1,000.00	1,000.00		1,000.00	524.00	476.00
Recreation Committee of Nutley:							
Salaries and Wages	28-370-1	161,900.00	161,900.00		142,900.00	142,657.03	242.97
Other Expenses	28-370-2	28,900.00	28,900.00		48,900.00	48,290.82	609.18
Other Recreation Commission Programs	28-370-2		24,000.00		39,000.00	34,000.00	5,000.00
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	375,650.00	375,650.00		436,650.00	430,007.70	6,642.30
Other Expenses	26-310-2	95,100.00	95,000.00		129,000.00	119,043.66	9,956.34
Community Services:							
Salaries and Wages	31-440-1	38,862.00	38,100.00		38,100.00	35,493.12	2,606.88
Shade Tree Commission:							
Salaries and Wages	28-370-1	329,471.00	329,471.00		301,471.00	280,841.61	20,629.39
Other Expenses	28-370-2	40,000.00	40,000.00		43,000.00	42,933.03	66.97
Senior Citizens Transportation:							
Salaries and Wages	27-330-1	109,000.00	109,000.00		109,000.00	101,671.11	7,328.89
Other Expenses	27-330-2	6,000.00	6,000.00		7,000.00	6,738.65	261.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
UNCLASSIFIED:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Gasoline	31-446-2	460,500.00	210,000.00		260,000.00	202,910.03	57,089.97
Fuel Oil	31-447-2	70,000.00	60,000.00		60,000.00	57,278.65	2,721.35
Electricity	31-430-2	396,000.00	396,000.00		396,000.00	396,000.00	
Street Lighting	31-430-2	334,000.00	334,000.00		334,000.00	272,682.31	61,317.69
Telephone	31-440-2	152,640.00	152,640.00		152,640.00	139,203.04	13,436.96
Legge Industry	31-430-2		195.00		195.00	195.00	
Shared Municipal Service Agreements							
Total Operations (Item 8(A)) within "CAPS"	34-199	32,225,326.00	30,941,661.72		30,941,661.72	28,790,462.40	2,151,199.32
B. Contingent	35-470	50,000.00	50,000.00	xxxxxxxxxxxx	50,000.00	12,926.79	37,073.21
Total Operations Including Contingent within "CAPS"	34-201	32,275,326.00	30,991,661.72		30,991,661.72	28,803,389.19	2,188,272.53
Detail:							
Salaries & Wages	34-201-1	18,447,582.00	18,237,867.00		18,018,967.00	16,749,868.50	1,269,098.50
Other Expenses (Including Contingent)	34-201-2	13,827,744.00	12,753,794.72		12,972,694.72	12,053,520.69	919,174.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Anticipated Deficit - Water Utility	46-886			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	930,397.00	660,213.05		660,213.05	660,213.05	
Social Security (O.A.S.I)	36-472	825,000.00	825,000.00		825,000.00	708,848.81	116,151.19
Policeman & Fireman's Retirement System	36-473	2,854,731.00	1,899,860.49		1,899,860.49	1,899,860.49	
Consolidated Police and Firemen's Pension Fund	36-474	11,600.00	13,000.00		13,000.00	12,320.27	679.73
Public Employees' Retirement System - ERIP	36-471	115,689.00	115,689.00		115,689.00	115,689.00	
Policeman & Fireman's Retirement System - ERIP	36-473	87,689.00	84,316.00		84,316.00	84,316.00	
Unemployment Compensation Insurance	23-225-2	125,000.00	125,000.00		125,000.00		125,000.00
Award of Damages to Disabled Policemen	36-475-2	6,060.00	6,060.00		6,060.00	6,060.00	
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	4,956,166.00	3,729,108.54		3,729,138.54	3,487,307.62	241,830.92
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	37,231,492.00	34,720,800.26		34,720,800.26	32,290,696.81	2,430,103.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2010		
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
I Section D: Shared Municipal Service Agreements Offset With Appropriations							
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
State and Federal Programs Offset by Revenues	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Public Health Priority Funding Act of 1977	41-785		12,592.00		12,592.00		12,592.00
Senior Citizen's Health Project Grant	41-708	5,400.00	5,400.00		5,400.00	5,400.00	
Safe and Secure Communities Grant:							
State Share	41-704	54,790.00	60,000.00		60,000.00	60,000.00	
Local Share	41-899	13,698.00	15,000.00		15,000.00	15,000.00	
Municipal Alliance Grant:							
State Share	41-709	21,750.00	21,750.00		21,750.00	18,327.12	3,422.88
Local Share	41-899	5,437.50	5,437.50		5,437.50	3,540.85	1,896.65
State of N.J. Drunk Driving Enforcement Fund Grant	41-745		10,985.20		10,985.20	10,965.00	20.20
Clean Communities Program	41-770	27,880.00	40,408.24		40,408.24	16,509.21	23,899.03
Community Environmental Health Act	41-710	150,000.00	106,286.00		106,286.00	106,286.00	
Matching Fund for Grants	41-899	2,369.00	2,369.00		2,369.00		2,369.00
Body Armor Replacement Fund	41-712	4,322.02	3,700.00		3,700.00		3,700.00
Occupant Protection Program - Click It or Ticket	41-734		4,000.00		4,000.00	3,800.00	200.00
Community Stewardship Incentive Program	41-738						
Reserve for Alcohol Education	41-744						
Reserve for Clean Communities	41-745		10,926.27		10,926.27		10,926.27
Police Software Grant-OJP	41-742		22,935.00		22,935.00	10,569.50	12,365.50
Assistance to Firefighters	41-743		82,800.00		82,800.00	82,790.42	9.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-Excluded from "CAPS"(continued)							
Public and Private Programs Offset by Revenues (Continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Essex Cty Local Arts Program	41-741						
Reserve for Body Armor Replace	41-746						
Reserve For Bulletproof Vest Program	41-747						
Adaptive Recreation Grant	41-719						
NJ Shares Program	41-728	5,000.00	10,000.00		10,000.00	5,622.59	4,377.41
Green Communities Grant	41-749						
NJ Transit Jitney Grant	41-750	10,000.00	20,000.00		20,000.00	20,000.00	
Recycling Tonnage Grant	41-737		29,585.64		29,585.64	7,336.89	22,248.75
Public and Private Programs Offset by Revenues	xxxxxx	300,646.52	464,174.85		464,174.85	366,147.58	98,027.27
Total Operations - Excluded from "CAPS"	60023-00	4,946,928.52	6,165,380.31		6,165,380.31	5,480,495.81	684,884.50
Detail:							
Salaries & Wages	60023-11	30,000.00	30,000.00		30,000.00		30,000.00
Other Expenses	60023-99	4,916,928.52	6,135,380.31		6,135,380.31	5,480,495.81	654,884.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2010	
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870						xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	20,000.00	20,000.00		20,000.00	20,000.00	xxxxxxxxxx
Deferred Charges to Future Taxation -	46-891						xxxxxxxxxx
Unfunded Ordinances	46-891	169,829.00	200,000.00		200,000.00	200,000.00	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	189,829.00	220,000.00		220,000.00	220,000.00	xxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405						xxxxxxxxxx
							xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	7,125,720.52	8,336,380.31		8,336,380.31	7,641,781.79	684,884.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Prncipal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J)) - Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	7,125,720.52	8,336,380.31		8,336,380.31	7,641,781.79	684,884.50
(L) Subtotal General Appropriations (Items (H-I) and (O))	30009-00	44,357,212.52	43,057,180.57		43,057,180.57	39,932,478.60	3,114,987.95
(M) Reserve for Uncollected Taxes	50-899	4,085,385.24	4,015,083.57	xxxxxxxxxx	4,015,083.57	4,015,083.57	xxxxxxxxxx
9. Total General Appropriations	30000-00	48,442,597.76	47,072,264.14		47,072,264.14	43,947,562.17	3,114,987.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated				Expended 2010		
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	37,231,492.00	34,720,800.26		34,720,800.26	32,290,696.81	2,430,103.45
Statutory Expenditures	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	xxxxx	4,620,032.00	5,685,539.46		5,685,539.46	5,104,142.06	581,397.40
Uniform Construction Code	xxxxx						
Shared Municipal Service Agreements	xxxxx	26,250.00	15,666.00		15,666.00	10,206.17	5,459.83
Additional Appropriations Offset by Revenues	xxxxx						
Public & Private Programs Offset by Revenues	xxxxx	300,646.52	464,174.85		464,174.85	366,147.58	98,027.27
Total Operations - Excluded from "CAPS"	60023-00	4,946,928.52	6,165,380.31		6,165,380.31	5,480,495.81	684,884.50
(C) Capital Improvements	60002-00	75,000.00	75,000.00		75,000.00	75,000.00	
(D) Municipal Debt Service	60003-00	1,913,963.00	1,876,000.00		1,876,000.00	1,866,285.98	
(E) Total Deferred Charges - Excluded from "CAPS"	xxxxx	189,829.00	220,000.00		220,000.00	220,000.00	
(F) Judgements	37-480						
(G) Cash Deficitx With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	4,085,385.24	4,015,083.57		4,015,083.57	4,015,083.57	
Total General Appropriations	30000-00	48,442,597.76	47,072,264.14		47,072,264.14	43,947,562.17	3,114,987.95

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2010
		for 2011	for 2010	
Operating Surplus Anticipated	08-501	373,300.00	526,700.00	526,700.00
Total Operating Surplus Anticipated	08-500	373,300.00	526,700.00	526,700.00
Rents	08-503	3,700,000.00	3,595,000.00	3,708,904.80
Sale of Water Meters	08-506		20,000.00	7,850.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Water Rate Increase	08-510			
Water Pit Construction - Cambridge Heights	08-511			
Water Surplus Refund - North Jersey	08-512			
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,073,300.00	4,141,700.00	4,243,454.80

* Note: Use pages 31,32 and 33 for water utility only.
All other utilities use sheets 34,35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2010	
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	1,337,000.00	1,367,000.00		1,317,000.00	1,178,458.44	138,541.56
Other Expenses	55-502	540,300.00	473,200.00		525,200.00	480,480.28	44,719.72
N.J. Water Supply - Other Expenses	55-502	1,210,000.00	1,225,000.00		1,225,000.00	1,224,619.08	380.92
Passaic Valley Water Commission-Other Expenses	55-502	475,000.00	495,000.00		495,000.00	431,618.66	63,380.34
City of Newark Water Purchase -Other Expenses	55-502	130,000.00	123,000.00		123,000.00	116,181.65	6,818.35
Town of Kearny Water Purchase -Other Expenses	55-502	250,000.00	250,000.00		248,000.00	242,365.48	5,634.52
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	1,000.00	1,000.00		1,000.00	1,000.00	
Capital Outlay	55-512		20,000.00		20,000.00	19,655.00	345.00
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520		64,000.00		64,000.00	64,000.00	xxxxxxxxxxx
Interest on Bonds	55-522		2,500.00		2,500.00	1,740.00	xxxxxxxxxxx

DEDICATED

UTILITY BUDGET

12. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Misc- Water Meters	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Deficit (General Budget)	91 06-00			
Total Utility Revenues	91 07-00			

Use a separate set of sheets for each separate utility.

DEDICATED

UTILITY BUDGET

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED

UTILITY BUDGET

13. APPROPRIATIONS FOR	Appropriated				Expended 2010		
	FCOA Account Number	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES: Shared Municipal Serv	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
With Prior Written Consent of the Director of Local Government Services- Shared							
Judgments Total Shared Municipa	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA Account Number	Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Section D: Director of Local Government Services - Shared Muni. Service Agreements				
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA Account Number	Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED UTILITY ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA Account Number	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010
		2011	2010	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act- Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income _____ Housing and Community Development Act of 1974; Recycling Program; Parking Offences Adjudication Act; Disposal of Forfeited Property; Board of Recreation Commission; Community Environmental Health Act; Weights and Measures; Donations NJSA 40A:5-29 Centennial Celebration; Social Security Reimbursement; _____ Home Health Services; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Breast Cancer Awareness Program Donations; _____ Operations Nutley Cares/ Hurricane Katrina Relief Donations; Mayors Wellness Program _____ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**CURRENT FUND BALANCE SHEET
DECEMBER 31, 2010**

ASSETS		
Cash and Investments	1110100	13,839,575.03
Due from State of N.J. (C.20 P.L. 1971)	1111000	133,105.03
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	2,154,083.38
Tax Title Liens Receivable	1110400	23,189.29
Property Acquired by Tax Title Lien Liquidation	1110500	19,770.00
Other Receivables	1110600	104,499.50
Deferred Charges Required to be in 2011 Budget	1110700	20,000.00
Deferred Charges Required to be in Budget Subsequent to 2011	1110800	40,000.00
Total Assets	1110900	16,334,222.23
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	8,880,499.91
Reserves for Receivables	2110200	2,301,542.17
Surplus	2110300	5,152,180.15
Total Liabilities, Reserves and Surplus		16,334,222.23

School Tax Levy Unpaid	2220100	-0-
Less: School Tax Deferred	2220200	-0-
*Balance included in Above "Cash Liabilities"	2220300	-0-

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	5,110,054.70	5,252,089.84
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2010 - 97.90%; 2009 - 98.02%)	2310200	101,872,040.65	96,961,181.10
Delinquent Taxes	2310300	1,893,045.17	1,779,451.61
Other Revenues and Additions to Income	2310400	6,581,550.88	6,979,367.80
Total Funds	2310500	115,456,691.40	110,972,090.35
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	43,047,466.55	41,373,228.55
School Taxes (Including Local and Regional)	2310700	49,130,849.50	47,290,245.50
County Taxes (Including Added Tax Amounts)	2310800	17,827,615.75	17,035,539.19
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	298,579.45	213,022.41
Total Expenditures and Tax Requirements	2311100	110,304,511.25	105,912,035.65
Less: Expenditures to be Raised by Future Taxes	2311200		50,000.00
Total Adjusted Expenditures and Tax Requirements	2311000	110,304,511.25	105,862,035.65
Surplus Balance December 31st	2311400	5,152,180.15	5,110,054.70

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311000	5,152,180.15
Current Surplus Anticipated in 2011 Budget	2311600	3,900,000.00
Surplus Balance Remaining	2311700	1,252,180.15

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Nutley for the years 2011 through 2016, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action)

2011

Local Unit

Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR- 2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Parks and Playgrounds Improvements	1	325,000.00			16,250.00			308,750.00	
Renovations to Municipal Buildings	2	175,000.00			8,750.00			166,250.00	
Removal and Installation of Underground Tanks	3	50,000.00			2,500.00			47,500.00	
Paving of Parking Lot - Hillside Crescent	4	100,000.00			5,000.00			95,000.00	
Reconstruction of Various Streets	5	400,000.00			20,000.00			380,000.00	
Purchase of Various Public Works Equipment	6	50,000.00			2,500.00			47,500.00	
Purchase of Property - Donna Court Project	7	200,000.00			10,000.00			190,000.00	
Purchase of Fire Hydrants - Water Capital	8	10,000.00			500.00			9,500.00	
Sidewalks Repair	9	40,000.00			2,000.00			38,000.00	
Purchase of First Responder Emergency Vehicle	10	65,000.00			3,250.00			61,750.00	
Purchase of Thermal Imaging Cameras	11	30,000.00			1,500.00			28,500.00	
Renovations of Fire Prevention Bureau and Administrative Offices	12	30,000.00			1,500.00			28,500.00	
Renovate, Refurbish and Re-equip of Police Communication Center	13	200,000.00			10,000.00			190,000.00	
Installation of Fiber Optic Network	14	200,000.00			10,000.00			190,000.00	
Bloomfield Avenue Renaissance Project - Section V	15	228,000.00					228,000.00		
Purchase of Vehicle - Revenue and Finance	16	30,000.00			1,500.00			28,500.00	
Totals	33-199	2,133,000.00			95,250.00		228,000.00	1,809,750.00	

6 YEAR CAPITAL PROGRAM - 2011-2016
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Nutley

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a	5b	5c	5d	5e	5f	
				2011	2012	2013	2014	2015	2016	
Parks and Playgrounds Improvements	1	325,000.00	1 year	325,000.00						
Renovations to Municipal Buildings	2	175,000.00	1 year	175,000.00						
Removal and Installation of Underground Tanks	3	50,000.00	1 year	50,000.00						
Paving of Parking Lot- Hillside Crescent	4	100,000.00	1 year	100,000.00						
Reconstruction of Various Streets	5	400,000.00	1 year	400,000.00						
Purchase of Various Public Works Equipment	6	50,000.00	1 year	50,000.00						
Purchase of Property- Donna Court Project	7	200,000.00	1 year	200,000.00						
Purchase of Fire Hydrants - Water Capital	8	10,000.00	1 year	10,000.00						
Sidewalks Repair	9	40,000.00	1 year	40,000.00						
Purchase of First Responder Emergency Vehicle	10	65,000.00	1 year	65,000.00						
Purchase of Thermal Imaging Cameras	11	30,000.00	1 year	30,000.00						
Renovations of Fire Prevention Bureau and Administrative Offices	12	30,000.00	1 year	30,000.00						
Renovate, Refurbish and Re-equip of Police Communication Center	13	200,000.00	1 year	200,000.00						
Installation of Fiber Optic Network	14	200,000.00	1 year	200,000.00						
Bloomfield Avenue Renaissance Project - Section V	15	228,000.00	1 year	228,000.00						
Purchase of Vehicle - Revenue and Finance	16	30,000.00	1 year	30,000.00						
Totals - All Projects		2,133,000.00		2,133,000.00						

6 YEAR CAPITAL PROGRAM - 2011-2016
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Nutley

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Parks and Playgrounds Improvements	325,000.00			16,250.00			308,750.00			
Renovations to Municipal Buildings	175,000.00			8,750.00			166,250.00			
Removal and Installation of Underground Tanks	50,000.00			2,500.00			47,500.00			
Paving of Parking Lot - Hillside Crescent	100,000.00			5,000.00			95,000.00			
Reconstruction of Various Streets	400,000.00			20,000.00			380,000.00			
Purchase of Various Public Works Equipment	50,000.00			2,500.00			47,500.00			
Purchase of Property - Donna Court Project	200,000.00			10,000.00			190,000.00			
Purchase of Fire Hydrants - Water Capital	10,000.00			500.00			9,500.00			
Sidewalks Repair	40,000.00			2,000.00			38,000.00			
Purchase of First Responder Emergency Vehicle	65,000.00			3,250.00			61,750.00			
Purchase of Thermal Imaging Cameras	30,000.00			1,500.00			28,500.00			
Renovations of Fire Prevention Bureau and Administrative Offices	30,000.00			1,500.00			28,500.00			
Renovate, Refurbish and Re-equip of Police Communication Center	200,000.00			10,000.00			190,000.00			
Installation of Fiber Optic Network	200,000.00			10,000.00			190,000.00			
Bloomfield Avenue Renaissance Project - Section V	228,000.00					228,000.00				
Purchase of Vehicle - Revenue and Finance	30,000.00			1,500.00			28,500.00			
Totals	2,133,000.00			95,250.00		228,000.00	1,809,750.00			

MUNICIPALITY: TOWNSHIP OF NUTLEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299				Acquisition of Farmland	54-916-2				
Summary of Program Year Referendum Passed/Implemented Rate Assessed \$ <small>(Rate)</small> Total Tax Collected to Date \$ Total Expended to Date \$ Total Acreage Preserved to Date Recreation land preserved in 2010: <small>(Acres)</small> Farmland preserved in 2010: <small>(Acres)</small>					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Nutley

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1. "2010 Underground Storage Tank Closure"
Original Contract Price \$34,920.00 20% = \$6,984.00 Awarded Via Resolution No. 171-10, July 6, 2010
Change Order No. 1 \$12,387.50 Via Resolution No. 287-10, December 21, 2010

2. "Purchase of 5/8 X 1/2 In. Water Meters"
Original Contract Price \$30,000.00 Awarded Via Resolution No. 201-10, August 3, 2010
Change Order No. 1 \$28,280.00 Via Resolution No. 268-10, December 7, 2010

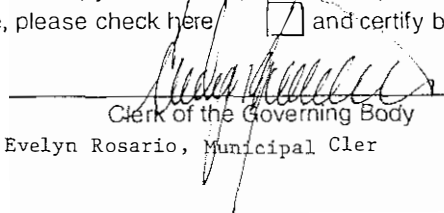
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

May 5, 2011

Date


Clerk of the Governing Body
Evelyn Rosario, Municipal Cler

BOARD OF COMMISSIONERS
Township of Nutley, New Jersey

Resolution

Introduced by: Commissioner Mauro G. Tucci Date: December 21, 2010

Seconded by: Commissioner Thomas J. Evans No. 287-10rr

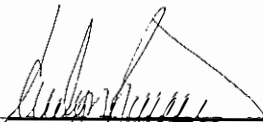
WHEREAS, The Township of Nutley heretofore entered into a contract with Aurora Environmental Inc., 1102 Union Ave., Union Beach, N.J. 07735 for the 2010 Underground Storage Tank Closure Project; and

WHEREAS, The Superintendent of the Parks and Public Property Department has recommended the following change order from said contract as necessary:

CHANGE ORDER # 1 Emergency removal of contaminated soil \$12,387.50

WHEREAS, funds are available from account # 3116B, and have been certified by the Chief Financial Officer and said certification is attached to this resolution; and

NOW THEREFORE, BE IT RESOLVED, that The Board of Commissioners and the Township Clerk be and they are hereby authorized to enter into and sign said contract for the Township of Nutley.


 _____ Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 21, 2010.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X	X	X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					

TOWNSHIP OF NUTLEY
DEPARTMENT OF
REVENUE AND FINANCE
NUTLEY, NEW JERSEY 07110



THOMAS J. EVANS
Director

EVELYN ROSARIO
Township Clerk, R.M.C.

ROSEMARY COSTA
Township Treasurer, C.F.O., C.T.C.

TELEPHONE:
(973) 284-4997
FAX:
(973) 284-0102

I, Evelyn Rosario, Municipal Clerk Township of Nutley, County of Essex,
State of New Jersey do hereby certify that the below listed change order
was duly published in the Nutley Sun issue of January 13, 2011

"2010 Underground Storage Tank Closure"

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE

"Change Order Notice"

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$34,920.00 with Aurora Environmental, Inc., 1102 Union Avenue, Union Beach, NJ 07735 for the "2010 Underground Storage Tank Closure."

PLEASE TAKE NOTICE, this contract was awarded via resolution number 171-10, adopted by the Board of Commissioners on July 6, 2010.

PLEASE TAKE NOTICE, the "Superintendent of the Parks & Public Property Department" has recommended the following change order.

Original Contract Amount \$ 34,920.00

Change Order No. 1
Emergency Removal of
contaminated soil \$ 12,387.50

Total Change Orders \$ 12,387.50

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 287-10, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, December 21, 2010.

Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun 3002590
Fee \$16.63
January 13, 2011

Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

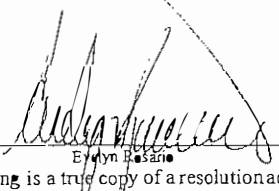
Introduced by: Commissioner Joseph Scarpelli *Date:* December 7, 2010
Seconded by: Commissioner Alphonse Petracco *No.* 268-10

WHEREAS, the Township of Nutley has entered into a contract with L/B Water Service, Inc., 4101 Sylon Boulevard, Hainsport, New Jersey 08036, authorizing the purchase of 5/8 x 1/2" Badger Water Meters for an original contract amount of \$30,000.00;and

WHEREAS, Change Order #1 in the amount of \$28,280.00 is needed for the purchase of additional water meters; and

WHEREAS, funds are available from Account #0-05-702-213 in the amount of \$4,200.00 and Account #0-05-702-224 in the amount of \$3,500.00 and Ordinance #3152 in the amount of \$20,580.00 and have been certified by the Chief Financial Officer, said certification attached to this resolution;

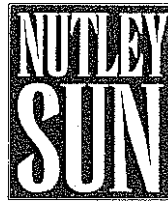
NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the Change Order #1 in the amount of \$28,280.00, is a change from the contract previously made by the Township of Nutley with L/B Water Service Inc., for the purchase of additional water meters is hereby authorized and approved.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 7, 2010.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X	X	X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					

NUTLEY TOWN CLERK
1 KENNEDY DR
NUTLEY NJ 07110-2786

2988667



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

12/16-2010

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE
"Change Order"
PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$30,000.00 with US Water Service, Inc., 4101 Syon Blvd, Hantsport, NJ 08536 for the purchase of 50 X 1/2 Badger Water Meters.
PLEASE TAKE NOTICE, this contract was awarded via resolution number 201-10, adopted by the Board of Commissioners on August 3, 2010.
PLEASE TAKE NOTICE, the Department of Public Works has recommended the following change order.

Original Contract Amount	\$30,000.00
Change Order No. 1	
Purchase of Additional Meters	\$28,280.00
Total Change Order	\$28,280.00

PLEASE TAKE NOTICE, change order no. 1 has been authorized via resolution no. 285-10, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, December 7, 2010.
Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley
Nutley Sun 2988667
Fee \$15.77
December 16, 2010

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week.

Subscribed and sworn before me this 16 day of December 2010 at Woodland Park, NJ

S. Thorland
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires November 3, 2012

BOARD OF COMMISSIONERS
Township of Nutley, New Jersey

Resolution

Introduced by: Commissioner Mauro G. Tucci Date: December 21, 2010

Seconded by: r Commissioner Thomas J. Evans No. 287-10 rr.

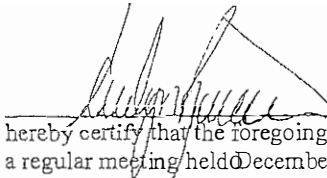
WHEREAS, The Township of Nutley heretofore entered into a contract with Aurora Environmental Inc., 1102 Union Ave., Union Beach, N.J. 07735 for the 2010 Underground Storage Tank Closure Project; and

WHEREAS, The Superintendent of the Parks and Public Property Department has recommended the following change order from said contract as necessary:

CHANGE ORDER # 1 Emergency removal of contaminated soil \$12,387.50

WHEREAS, funds are available from account # 3116B, and have been certified by the Chief Financial Officer and said certification is attached to this resolution; and

NOW THEREFORE, BE IT RESOLVED, that The Board of Commissioners and the Township Clerk be and they are hereby authorized to enter into and sign said contract for the Township of Nutley.

 Township Clerk of the Township of Nutley, Essex County, NJ. do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 21, 2010.

<i>Record of Vote</i>	<i>Commissioner Scarpelli</i>	<i>Commissioner Petracco</i>	<i>Commissioner Evans</i>	<i>Commissioner Tucci</i>	<i>Mayor Cocchiola</i>
<i>Yes</i>	X	X	X	X	X
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					

TOWNSHIP OF NUTLEY
DEPARTMENT OF
REVENUE AND FINANCE
NUTLEY, NEW JERSEY 07110



THOMAS J. EVANS
Director

EVELYN ROSARIO
Township Clerk, R.M.C

ROSEMARY COSTA
Township Treasurer, C.F.O., C.T.C.

TELEPHONE:
(973) 284-4997
FAX:
(973) 284-0102

I, Evelyn Rosario, Municipal Clerk Township of Nutley, County of Essex,
State of New Jersey do hereby certify that the below listed change order
was duly published in the Nutley Sun issue of January 13, 2011

"2010 Underground Storage Tank Closure"

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110

NOTICE

"Change Order Notice"

PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$34,920.00 with Aurora Environmental, Inc., 1102 Union Avenue, Union Beach, NJ 07735 for the "2010 Underground Storage Tank Closure."

PLEASE TAKE NOTICE, this contract was awarded via resolution number 171e10, adopted by the Board of Commissioners on July 6, 2010.

PLEASE TAKE NOTICE, the "Superintendent of the Parks & Public Property Department" has recommended the following change order

Original Contract Amount \$ 34,920.00

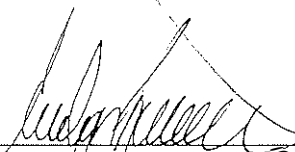
Change Order No. 1
Emergency Removal of
contaminated soil \$ 12,387.50

Total Change Orders \$ 12,387.50

PLEASE TAKE NOTICE, change order no 1 has been authorized via resolution no. 287-10, adopted by the Board of Commissioners of the Township of Nutley at their meeting held on Tuesday, December 21, 2010

Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley

Nutley Sun 3002590
Fee \$16.63
January 13, 2011



Evelyn Rosario, RMC, CMC
Municipal Clerk
Township of Nutley

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

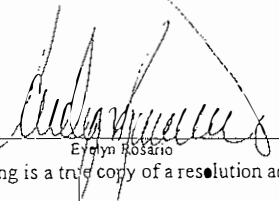
Introduced by: Commissioner Joseph Scarpelli Date: December 7, 2010
 Seconded by: Commissioner Alphonse Petracco No. 268-10

WHEREAS, the Township of Nutley has entered into a contract with L/B Water Service, Inc., 4101 Sylon Boulevard, Hainsport, New Jersey 08036, authorizing the purchase of 5/8 x 1/2" Badger Water Meters for an original contract amount of \$30,000.00; and

WHEREAS, Change Order #1 in the amount of \$28,280.00 is needed for the purchase of additional water meters; and

WHEREAS, funds are available from Account #0-05-702-213 in the amount of \$4,200.00 and Account #0-05-702-224 in the amount of \$3,500.00 and Ordinance #3152 in the amount of \$20,580.00 and have been certified by the Chief Financial Officer, said certification attached to this resolution;

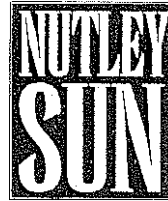
NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners in the Township of Nutley, County of Essex, State of New Jersey, that the Change Order #1 in the amount of \$28,280.00, is a change from the contract previously made by the Township of Nutley with L/B Water Service Inc., for the purchase of additional water meters is hereby authorized and approved.

I,  Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held December 7, 2010.

Record of Vote	Commissioner Scarpelli	Commissioner Petracco	Commissioner Evans	Commissioner Tucci	Mayor Cocchiola
Yes	X	X	X	X	X
No					
Not Voting					
Absent/Excused					

NUTLEY TOWN CLERK
1 KENNEDY DR
NUTLEY NJ 07110-2786

2988667



STATE OF NEW JERSEY
COUNTY OF PASSAIC SS:

Of full age, being duly sworn according to law, on his/her oath says that he/she is employed at North Jersey Media Group Inc., publisher of The Nutley Sun. Annexed hereto is a true copy of the notice that was published on the following date(s):

12-16-2010

Township of Nutley
One Kennedy Drive
Nutley, New Jersey 07110
NOTICE
Change Order
PLEASE TAKE NOTICE, the Township of Nutley entered into a contract not to exceed \$30,000.00 with U/B Water Service Inc., 4101 Syon Blvd, Hainsboro, NJ 08833 for the Purchase of 58 x 1/2 Badger Water Meters.
PLEASE TAKE NOTICE, this contract was awarded via resolution number 201-10, adopted by the Board of Commissioners on August 3, 2010.
PLEASE TAKE NOTICE, the Department of Public Works has recommended the following change order:
Original Contract Amount: \$30,000.00
Change Order No. 1
Purchase of Additional Meters: \$28,280.00
Total Change Order: \$28,280.00
PLEASE TAKE NOTICE, change order no. e-11 has been authorized via resolution no. 268-10, adopted by the Board of Commissioners of the Township of Nutley, at their meeting held on Tuesday, December 7, 2010.
Evelyn Rosano, RMC, CMC
Municipal Clerk
Township of Nutley
Nutley Sun 2988667
Fee \$15.77
December 16, 2010

in The Nutley Sun, a newspaper of general circulation and published in Nutley, in the county of Essex and circulated in Essex County. Said newspaper is published once each week.

Subscribed and sworn before me this 16 day of December 2010 at Woodland Park, NJ

S. J. Thorland
A Notary Public of New Jersey

SONJA THORSLAND
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires March 3, 2012